

Section 5

Facilities & Construction

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Report Provided by the District's Program Managers
Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-Phase process, as illustrated in the chart below



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.



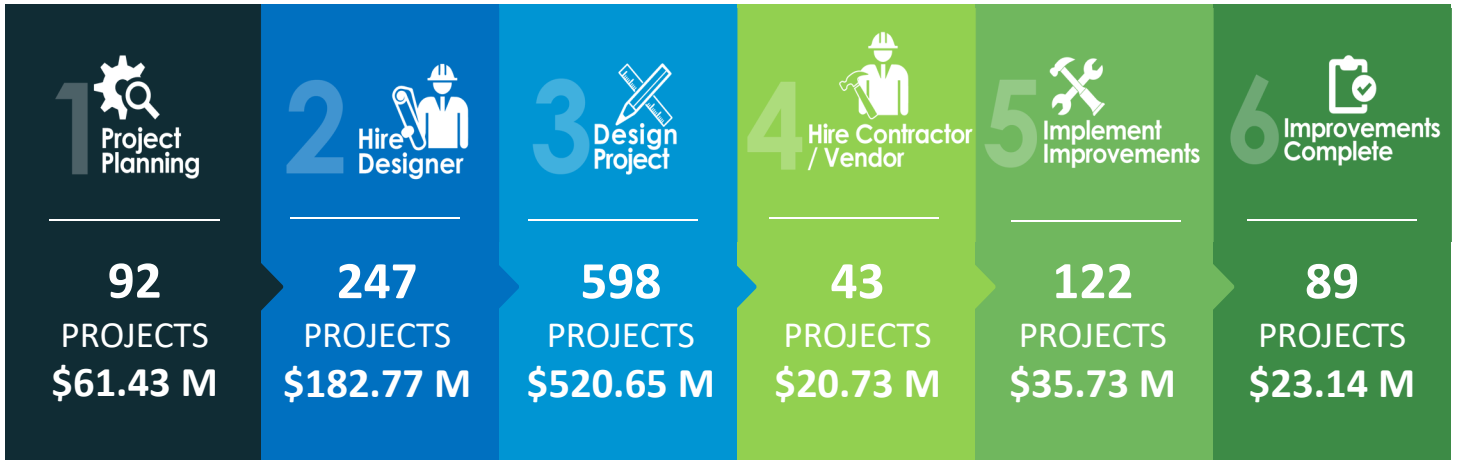
CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion.



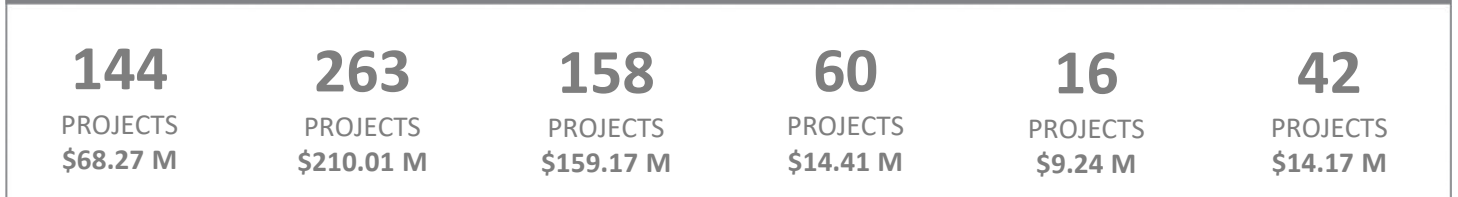
FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract.

BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:



Same period last year – as of September 30, 2016



“It is as important to do this work the right way, as it is to do it quickly”

... Superintendent Robert W. Runcie

Figures provided are as of September 30, 2017

PHASED PROCESS QUARTERLY RECAP

	PREVIOUS QUARTER ENDED JUNE 30, 2017			CURRENT QUARTER ENDED SEPTEMBER 30, 2017			QUARTERLY CHANGE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	Value*	# of projects
Phase 1: Planning	\$84.3	128	9.29%	\$61.4	92	6.71%	-\$22.9	-36
Phase 2: Hire Design Team	\$134.6	167	14.82%	\$182.7	247	19.95%	\$48.1	80
Phase 3: Design Project	\$458.5	533	50.50%	\$520.6	598	56.86%	\$62.1	65
Phase 4: Hire Contractor/Vendor	\$23.4	52	2.58%	\$20.7	42	2.26%	-\$2.6	-10
Phase 5: Implement Improvements	\$26.3	108	2.90%	\$35.7	122	3.90%	\$9.4	14
Phase 6: Complete	\$21.2	81	2.34%	\$23.1	89	2.52%	\$1.9	8
SUBTOTAL	\$748.3	1069		\$844.4	1191		\$96.1	122
Not Started	\$159.5	297	17.57%	\$71.2	179	7.78%		-118
TOTAL	\$907.9	1366		\$915.6	1370			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.



**% of Projects
Underway**

87%

Last Reported: 78%



**% of schools w/1+
Project(s) Underway**

91%

Last Reported: 89%



**% of schools w/ 1+
Project(s) Underway
(including SCEP)**

96%

Last Reported: 94%

PROJECT CHARTER MEETINGS

During this quarter, the Design Professionals continued to provide scope validation reports along with progressing the associated Construction Documents (CD's). 7 Project Charter Meetings also took place during this quarter.

PROJECT CHARTER MEETINGS by the numbers

This past quarter the communications team has focused on designing, producing and implementing some of these key communications strategies and materials.



7

Meetings Held

Last Reported: 25 | **To Date: 43**

What is a Project Charter Meeting?

The **Project Charter Meeting (PCM)** occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.

PROJECT CHARTER MEETING Process



1. CONVEY

the approved scope of work, objectives and schedule for the SMART projects at your school



2. SET AND MANAGE

expectations for impending improvements amongst school community stakeholders



3. ADDRESS

stakeholder questions and concerns

PROJECT CHARTER MEETING PARTICIPANTS

DISTRICT STAFF

CITY REPRESENTATION

PROGRAM MANAGEMENT CONSULTANTS

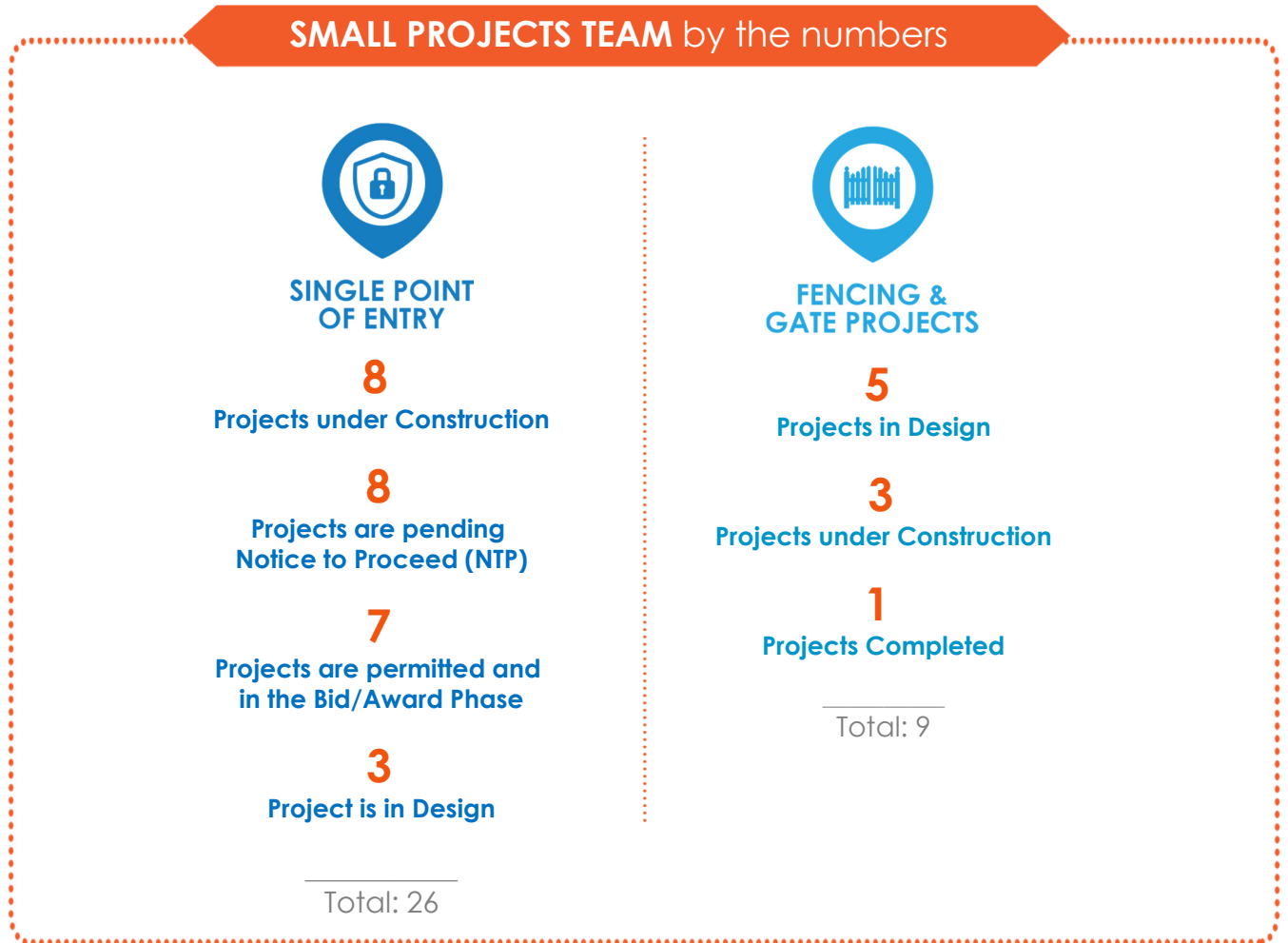
PARENT/COMMUNITY STAKEHOLDERS

PUBLIC OFFICIALS

SCHOOL ADMINISTRATION

SMALL PROJECTS

To fast-track smaller, less complex projects, Heery has created a Small Projects Team. Typical projects being managed by this team include, but are not limited to, Single Point of Entry (SPE) and Fencing & Gates. These projects are using Continuing Contract Designers and term contractors to quickly progress the projects. The Small Projects Team is managing 35 projects. The summary below is a recap of the various projects being managed.



BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the first quarter of the 2018. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's), five (5) CMAR agreements, nineteen (19) Advertise for Bids, and two (2) CMAR – GMP Amendments were approved by the Board during the period of July 1, 2017 to September 30, 2017.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED JUNE 30, 2017			CURRENT QUARTER ENDED SEPTEMBER 30, 2017		
	Apr.	May	June	July	Aug.	Sep.
Design PSA's	9	8	0	0	6	6
RFQ's	2	0	1	1	1	0
CMAR Agreements	0	1	2	0	0	5
Advertise for Bids	3	1	2	7	12	0
CMAR – GMP*				1	0	1
TOTAL	14	10	5	9	19	12

*CMAR – GMP (Guaranteed Maximum Price) is a new addition to the reporting totals for Board Approvals

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in July 2017.

JULY 2017: 9 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	0	No PSA's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Miramar High School
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	7	Annabel C. Perry Pre-K-8, Eagle Ridge Elementary School, Hollywood Park Elementary School, James S. Rickards Middle School, Piper High School, Quiet Waters Elementary School, Tamarac Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Stranahan High School (Single Point of Entry)

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in August 2017.

AUGUST 2017: 19 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	Davie Elementary School, Embassy Creek Elementary School, Nova Middle School, Oakland Park Elementary School, Royal Palm Elementary School, William Dandy Middle School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Coral Springs Middle (CMAR delivery method)
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	12	Chapel Trail Elementary School, Dillard 6-12 School, Lake Forest Elementary School, McNicol Middle School, Miramar Elementary School, Palm Cove Elementary, Sandpiper Elementary School, Sea Castle Elementary School, Silver Shores Elementary School, Stirling Elementary School, The Quest Center, Wingate Oaks Center
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.

ADDITIONAL APPROVALS

August 8

- Change order #1 for **Blanche Ely High School roof replacement** of Building 4
- First Amendment to the **Broadview Elementary PSA**
- First Amendment to the **Maplewood Elementary PSA**

August 22

- The **rejection of all bids for construction** that were received for **Cypress Elementary** and **Coconut Creek Elementary**. Proposals received did not properly handle unit pricing in determining the base bid proposal amounts. Changes to the bid documents are taking place to prevent this from reoccurring and **will be re-advertised for bids in Q4 2017**.

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in September 2017.

SEPTEMBER 2017: 12 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	C. Robert Markham Elementary School (CMAR delivery method), J.P. Taravella High School (CMAR delivery method), Olsen Middle School, Plantation High School (CMAR delivery method), Western High School, Wilton Manors Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for Construction Manager at Risk Services were submitted for approval.
BOARD APPROVED: CMAR Agreements	5	C. Robert Markham Elementary School, Charles W. Flanagan High School, Falcon Cove Middle School, J. P. Taravella High School, Plantation High School
BOARD APPROVED: Authorizations to Advertise for Bids	0	No Authorizations to Advertise for Bids for a qualified contractor were submitted for approval.
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Northeast High School (Single Point of Entry)

ADDITIONAL APPROVALS

September 6

- Ten (10) **Continuing Contracts for Construction Manager at Risk (CMAR) services** for future projects as assigned with construction costs up to a maximum of \$1,000,000.
- Ten (10) **Continuing Contracts for Construction Manager at Risk (CMAR) services** for future projects as assigned with construction costs greater than \$1,000,000 up to a maximum of \$2,000,000.

September 26

- First Amendment to the **Tamarac Elementary School PSA**

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

*35 Schools Advertised for Request For Qualifications (RFQ) for Professional Design Services

These RFQs did not require Board approval to advertise.

JULY

- | | |
|---|----------------------------|
| 1. Bair Middle | 9. Indian Trace Elementary |
| 2. Broward Estates Elementary | 10. Millennium Middle |
| 3. Challenger Elementary | 11. Peters Elementary |
| 4. Coral Park Elementary | 12. Riverside Elementary |
| 5. Coral Springs Middle | 13. Seminole Middle |
| 6. Deerfield Park Elementary | 14. Tequesta Trace Middle |
| 7. Gulfstream Early Learning Center of Excellence | 15. Westpine Middle |
| 8. Horizon Elementary | |

AUGUST

- | | |
|--|-------------------------------------|
| 1. Boulevard Heights Elementary | 8. North Andrews Gardens Elementary |
| 2. Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Elementary) | 9. Panther Run Elementary |
| 3. Harbordale Elementary | 10. Park Ridge Elementary |
| 4. Hollywood Hills Elementary | 11. Sheridan Park Elementary |
| 5. Lakeside Elementary | 12. Stephen Foster Elementary |
| 6. Larkdale Elementary | 13. Watkins Elementary |
| 7. Lauderhill-Paul Turner Elementary | 14. Winston Park Elementary |

SEPTEMBER

- | | |
|-----------------------------|-----------------------------|
| 1. Country Hills Elementary | 4. James S. Hunt Elementary |
| 2. Dania Elementary | 5. Park Springs Elementary |
| 3. Driftwood Elementary | 6. Sheridan Tech Center |

QUARTERLY MILESTONES

LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in October and November 2017.

LOOK AHEAD		
	# of PSA's or Authorizations	Schools
OCTOBER 2017: Anticipated Design Professional Services Agreements (PSA's)	0	No anticipated Design PSA's for SMART Program Renovations
OCTOBER 2017: Anticipated Authorizations to Advertise for Bids	0	No Authorization to Advertise for Bids are anticipated
NOVEMBER 2017: Anticipated Design Professional Services Agreements (PSA's)	18	Country Isles Elementary School, Dave Thomas Education Center, Everglades High School, Floranada Elementary School, Fox Trail Elementary School, Glades Middle School, Henry D. Perry Education Center, Hollywood Central Elementary School, McArthur High School (CMAR delivery method), Miramar High School (CMAR delivery method), Norcrest Elementary School, Oriole Elementary School, Pines Lakes Elementary School, Riverland Elementary School, Silver Ridge Elementary School, Sunset Lakes Elementary School, Virginia S. Young Elementary School, Walter C. Young Middle School (CMAR delivery method)
NOVEMBER 2017: Anticipated Authorizations to Advertise for Bids	2	Bayview Elementary School & Forest Hills Elementary School

HURRICANE IRMA RESPONSE

With the safety of students a foremost priority, District facility teams **quickly mobilized** to **assess** hurricane Irma damage and address needed repairs. Various divisions within the Office of Facilities & Construction (OF&C) rapidly formed **Damage Assessment Teams** to conduct surveys of structural conditions, building access, roofs, electrical networks, indoor air quality, and obstructive debris. The teams were a **collaboration** between staff from the **Physical Plant Operations (PPO)**, the **Department of Environmental Health and Safety**, the **SMART program management team**, and **school staff** working hand in hand to repair any damage so that students could return to safe learning environments by Monday, September 18th.

Coordination will continue to ensure repairs are completed in a fiscally responsible manner and with minimal impact to the SMART program.



FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. The following list identifies the schools and their projects that have experienced a budgetary and/or scheduling issue.

School Name	Flag	Project/s	Comments/Issue
Attucks Middle	SB	Primary Renovations - Phase 2	The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.
Banyan Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Blanche Ely High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Blanche Ely High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Bright Horizons Center	S	Primary Renovations	Delay due to design selection process. Working to regain schedule through delivery method by end of Phase 4.
Broadview Elementary	S	SCEP	Playground permitting and proposals for marquees anticipated Q4 2017.
Castle Hill Elementary	S	SCEP	Partial deliveries and marquee permitting submittal anticipated Q4 2017
Chapel Trail Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Charles Drew Elementary School	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Charles Drew Family Resource Center	S	Primary Renovations	Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.
Coconut Creek Elementary	S	Primary Renovations	Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.
Coconut Creek Elementary	S	SCEP	Playground and TVs permitting anticipated Q4 2017
Coconut Creek High	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Coconut Palm Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Colbert Elementary	S	SCEP	Scope and Budget evaluated, proposals are being coordinated.
Collins Elementary	S	Primary Renovations	Delay due to re-assignment of design firm. Working to regain schedule prior to Phase 4.
Coral Park Elementary	S	SCEP	Playground and marquee permitting submittals anticipated Q4 2017
Crystal Lake Middle School	B	Primary Renovations	The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on January 20, 2016 to account for increased scope to complete fire alarm repairs.
Cypress Bay High	S	SPE	Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.
Cypress Bay High	S	Track	Approval needed for additional funding. Working to regain the schedule during Q4 2017.
Cypress Elementary	S	Primary Renovations	Initial bids rejected due to non-competitive pricing. Working to regain the schedule during Phase 5.
Dave Thomas Education Center, West	S	Primary Renovations	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
Deerfield Beach Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Deerfield Beach High	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence on time.
Deerfield Beach High	S	SPE	Re-evaluation of design documents affected the schedule. Recovery of schedule anticipate prior to Phase 5.
Dillard 6-12 School	S	SCEP	Schedule affected due to re-evaluation of scope and budget with input from school community.
Discovery Elementary	S	SCEP	Proposals for the sound system anticipated Q4 2017
Dolphin Bay Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Dr. Martin Luther King, Montessori Academy	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule prior to Phase 4
Driftwood Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Eagle Point Elementary	S	Primary Renovations	Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.

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FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Eagle Ridge Elementary	S	Primary Renovations	Schedule recovery anticipated in Q4 2017
Everglades Elementary	S	SCEP	Playground upgrades anticipated Q4 2017
Everglades High	S	SCEP	Ballot development anticipated Q4 2017
Forest Glen Middle	S	SPE	Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.
Fort Lauderdale High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Fox Trail Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Gator Run Elementary School	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.
Glades Middle	S	SCEP	Deliveries anticipated Q4 2017
Griffin Elementary	S	SCEP	Permitting for playgrounds and marquee anticipated Q4 2017.
Gulfstream Academy of Hallandale Beach K-8	S	SCEP	Completion anticipated early Q4 2017.
Gulfstream Early Learning Center of Excellence	S	SCEP	SCEP funding is under re-evaluation due to transition of school to center.
Hawkes Bluff Elementary	S	SCEP	Permitting anticipated Q4 2017
Hollywood Hills High	S	SCEP	Deliveries anticipated Q4 2017
Hollywood Park Elementary	S	SCEP	Playground permitting anticipated Q4 2017
J.P. Taravella High	S	SPE	Pending contractor negotiations. Schedule recovery anticipated during Phase 5.
James S. Rickards Middle	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.
James S. Rickards Middle	S	SCEP	Deliveries to be complete Q4 2017

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FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Lake Forest Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Lake Forest Elementary	S	SPE	Pending final inspection and the Certificate of completion.
Lanier-James Education Center	S	SCEP	Permitting for the marquee anticipated Q4 2017
Larkdale Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.
Lauderdale Lakes Middle	S	Primary Renovations	Schedule recovery anticipated; allowing Phase 5 to commence on schedule.
Lauderdale Lakes Middle	S	SCEP	Permitting for the marquee and delivery anticipated Q4 2017.
Lauderhill 6-12 STEM-MED Magnet	S	SPE	Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.
Lauderhill 6-12 STEM-MED Magnet	S	SCEP	Revised ballot anticipated Q4 2017
Maplewood Elementary	S	Primary Renovations - Phase 2	Delay due to negotiations. Working to regain the schedule prior to Phase 5.
Maplewood Elementary	S	SCEP	Playground upgrades permitting anticipated Q4 2017
McNicol Middle	S	SPE	Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
McNicol Middle	S	SCEP	Completion anticipated early Q4 2017.
Miramar Elementary	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence on time.
Miramar Elementary	S	SCEP	Proposals due Q4 2017
Miramar High	S	SPE	Working to regain schedule during Q4 2017.
Miramar High	S	Track	Schedule recovery anticipated during Q4 2017.

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FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
New River Middle	S	SCEP	Playground and marquee permitting anticipated Q4 2017
North Fork Elementary	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
North Fork Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
North Lauderdale Pre K-8	S	SCEP	Additional proposals and permitting for the marquee are due Q4 2017.
North Side Elementary	S	SCEP	Completion anticipated Q4 2017
Northeast High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Nova Middle	S	SCEP	Completion anticipated Q4 2017
Oakridge Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.
Orange Brook Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Oriole Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.
Palm Cove Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Park Lakes Elementary	S	SCEP	Permitting for the marquee anticipated Q4 2017
Parkway Middle	S	SCEP	Anticipated ballot Q4 2017.
Piper High	S	SPE	Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.
Piper High	S	SCEP	Deliveries anticipated in Q4 2017.
Plantation Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Plantation Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Pompano Beach Elementary	S	Primary Renovations	Schedule recovery anticipated during Q4 2017.
Pompano Beach High	S	SPE	Plans required revisions. Schedule recovery anticipated in Phase 5.
Quiet Waters Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.
Quiet Waters Elementary	S	SCEP	Anticipated ballot in Q4 2017
Ramblewood Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.
Ramblewood Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Rock Island Elementary	S	SCEP	Completion anticipated Q4 2017
Royal Palm Elementary	S	SPE	Working to regain schedule during Phase 5
Sandpiper Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Sandpiper Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017
Sea Castle Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.
Sea Castle Elementary	S	SCEP	Shade structure and marquee installation scheduled Q4 2017.
Seagull Alternative High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Sheridan Hills Elementary	S	SPE	Schedule recovery anticipated Q1 2018.
Sheridan Hills Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.
Silver Lakes Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.

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FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Silver Shores Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Silver Shores Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Silver Trail Middle	S	Primary Renovations	Delay due to re-evaluation of design drawings. Schedule recovery anticipated during Q4 2017.
Stranahan High School	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Stranahan High School	S	SCEP	Deliveries to be complete Q4 2017
Sunland Park Academy	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Sunrise Middle School	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
Sunrise Middle School	S	SCEP	Proposals due Q4 2017
Sunset Lakes Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Tamarac Elementary	S	Primary Renovations	Completion of design delayed due to amendment. Working to regain schedule during Phase 4.
Tedder Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Tequesta Trace	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
The Quest Center	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.
The Quest Center	S	SCEP	Deliveries due Q4 2017
Tradewinds Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.
Tropical Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



FLAGGED SCHOOLS continued

School Name	Flag	Project/s	Comments/Issue
Village Elementary	S	SCEP	Proposals anticipated Q4 2017.
Walker Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.
Westchester Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017
Westpine Middle	S	SPE	Pending issuing of NTP. Working to regain schedule during Phase 5
William T. McFatter Technical College & High	S	SCEP	Proposals due Q4 2017.
Wingate Oaks Center	S	Primary Renovations	Working to regain the schedule prior to Phase 5.
Wingate Oaks Center	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Proposals are due Q4 2017.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

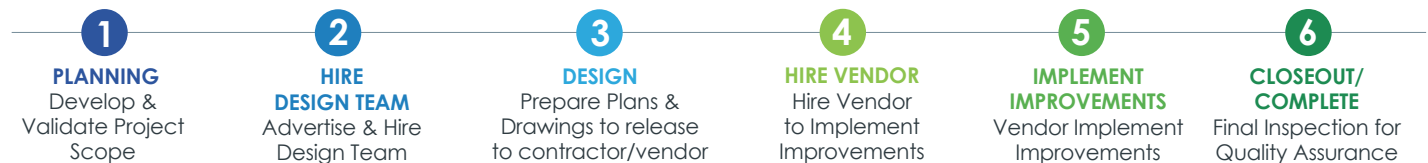
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design phase complete. In process of initiating Phase 4 to hire the vendor.

School Choice Enhancements: Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 10/2017. Office furniture on order and anticipated to be delivered 10/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	12/20/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

COMMENTS:

MEDIA CENTER

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual	3/7/2017	5/17/2017	8/9/2017			

SCOPE:	BUDGET:
Media Center Improvement	\$323,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

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Established 1915

BROWARD
County Public Schools

Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.
 Single Point of Entry: Construction in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual	9/1/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000						COMMENTS:
Fire Sprinklers	\$50,000						
HVAC Improvements	\$4,570,000						
Media Center Improvements	\$555,000						
Safety / Security Upgrade	\$107,000						

TRACK RENOVATION		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$70,000						COMMENTS:



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Apollo Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

SCHEDULE:	Phase 15% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	10/2016	11/3/2016	11/25/2016	3/13/2017	7/12/2017	Q2 2018

SCOPE:

Single Point of Entry

BUDGET:

\$75,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

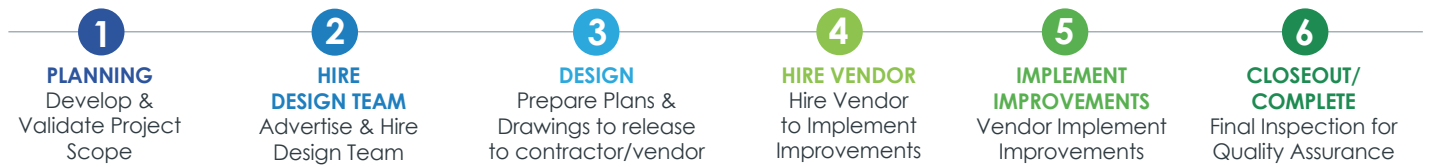
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	10/29/2016	4/27/2017	5/12/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)			\$1,200,00	COMMENTS:			
Fire Alarm			\$42,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	06/2017	06/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

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Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

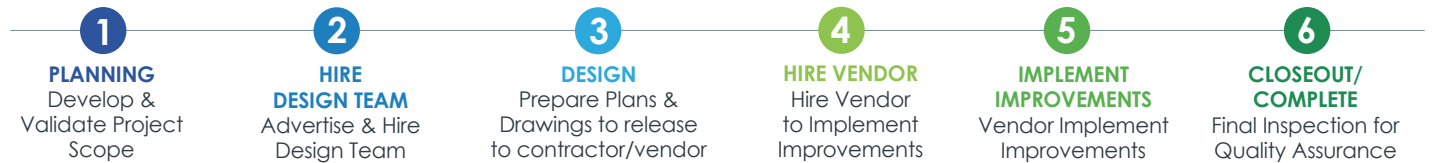
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center installation complete 06/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
Actual	10/29/2015	12/8/2015	9/6/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center Improvements	\$118,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

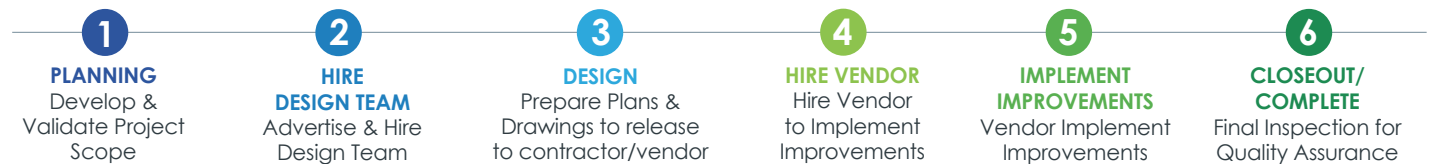
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized 9/28/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual	4/22/2016	6/21/2016	1/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center Improvements	\$227,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

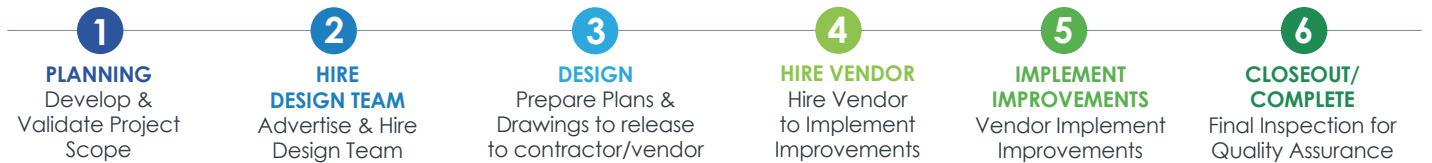
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: Design Development Documents in progress.
 Primary Renovation - Phase 2: 60% Construction Documents in progress.
 Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	5/17/2016	7/26/2017	5/2/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778
HVAC Improvements	\$454,000

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
Actual	2/9/2017	2/9/2017	4/21/2017			

SCOPE:	BUDGET:
Media Center Improvements	\$420,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125

FLAG: SB

COMMENTS:
 The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.



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Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

 Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018
Actual	2/9/2017	2/9/2017	4/21/2017	9/1/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$465,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	01/2016	02/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

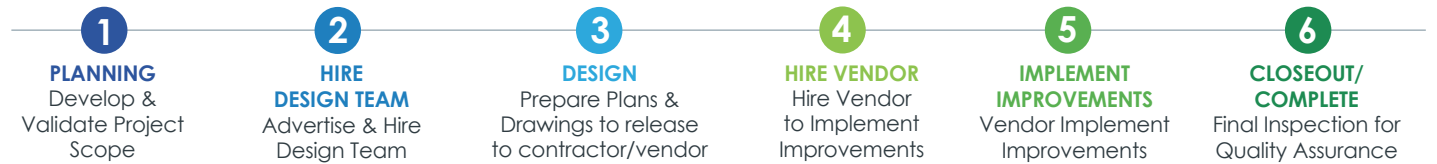
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual	5/1/2017	7/20/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$380,000	COMMENTS:
Fire Alarm	\$462,000	
HVAC Improvements	\$103,000	
Media Center Improvements	\$495,000	
Safety / Security Upgrade	\$77,000	

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,403,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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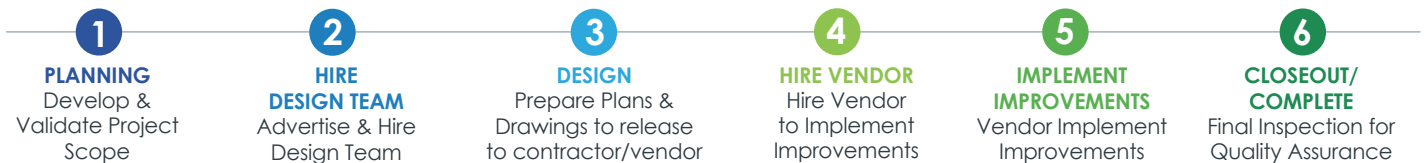
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 05/2016. The digital marquee is in design. Murals complete 02/2017.
 PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 70% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016	3/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$917,000	COMMENTS:			
HVAC Improvements			\$128,000				
Media Center Improvements			\$198,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$60,000	COMMENTS:			
			Complete Prior.				



ATKINS

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Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **14%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground permitting anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

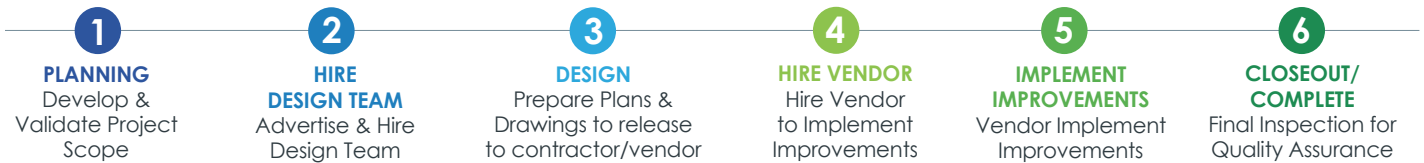
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: School in the process of acquiring quotes so they can allocate the budget and present it to SAC in 2017/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	9/14/2016	9/14/2016	4/25/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$836,000
 HVAC Improvements - Split - Balance of work \$646,000

COMMENTS:

CHILLERS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

BUDGET:

FLAG:

HVAC Improvements - Split - Chiller Replacement (2) \$260,000

COMMENTS:



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Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

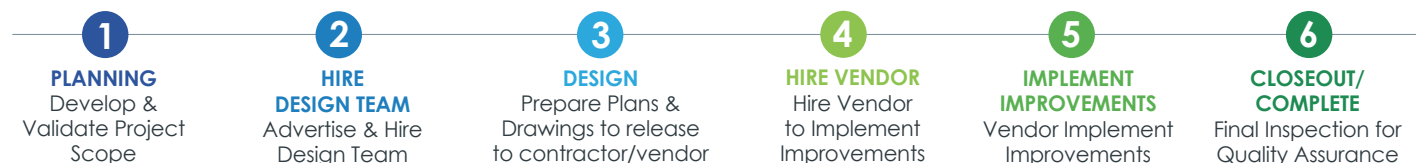
Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **77%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	02/2016	
SCOPE:	School Choice Enhancements		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

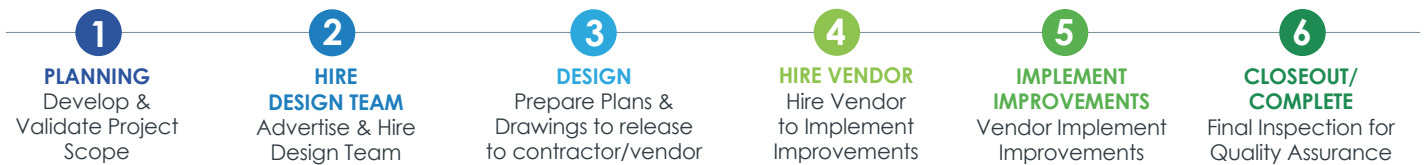
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual	8/1/2017						
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000						
Fire Alarm	\$319,000						
HVAC Improvements	\$88,000						
Media Center Improvements	\$137,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,773,550

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

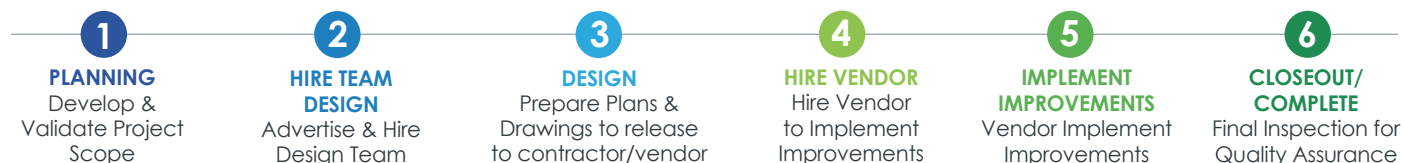
Primary Projects CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot developed. Pending proposals from schools officials to finalize evaluation of scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 84% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	6/1/2015	5/3/2016	11/2/2016				

SCOPE:	BUDGET:
Gymnasium Accessibility	\$1,152,260
ADA Stage Lift	\$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

 Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	N/A	10/3/2016	10/4/2016	2/10/2017	8/16/2017	Q1 2018

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,950,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	\$291,000
Improvements to or Replacement of building 1	\$188,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG:
COMMENTS: Complete Prior.



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Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Scope validation report due in July. STEM Lab programming has commenced.

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Scheduled meeting with Principal.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual	9/19/2016	11/1/2016	4/25/2017			

SCOPE:

ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$849,000
Safety / Security Upgrade	\$77,000
STEM Lab Improvements	\$1,380,000

BUDGET:

FLAG:

COMMENTS:



ATKINS

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Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

MEDIA CENTER DEMOLITION								
Phase 100% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016	
Actual	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/18/2015	11/10/2016	
SCOPE:	Renovation of the existing Media Center Demolition phase			BUDGET:	\$245,792			FLAG:
COMMENTS:								

MEDIA CENTER RECONSTRUCTION								
Phase 100% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017	Q3 2017	
Actual	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017	
SCOPE:	Renovation of the existing Media Center re-Construction phase			BUDGET:	\$1,772,548			FLAG:
COMMENTS:								

SINGLE POINT OF ENTRY								
Phase 25% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019	
Actual	10/2016	11/1/2016	4/25/2017					
SCOPE:	Single Point of Entry			BUDGET:	\$540,000			FLAG:
COMMENTS:								

SCHOOL CHOICE ENHANCEMENTS*								
Phase 10% complete								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete		
Planned	Q4 2016	TBD			TBD		TBD	
Actual	12/2016							
SCOPE:	School Choice Enhancements			BUDGET:	\$100,000			FLAG:
COMMENTS:								

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Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

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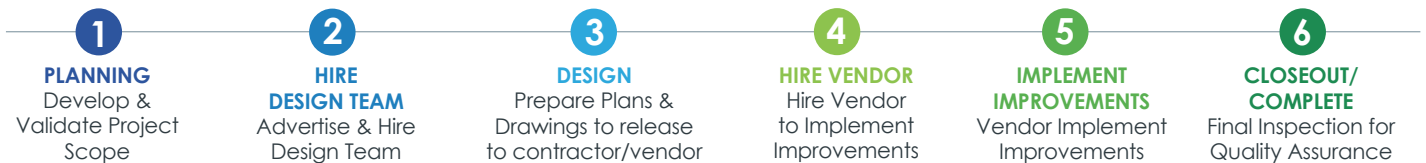
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	7/26/2017			

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG: S

COMMENTS:

Delay due to design selection process. Working to regain schedule through delivery method by end of Phase 4.

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	3/13/2017	7/13/2017	

SCOPE:

BUDGET:

Single Point of Entry	\$90,000
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FLAG:

COMMENTS:



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Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancements	\$100,000		

*SCEP projects follow a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

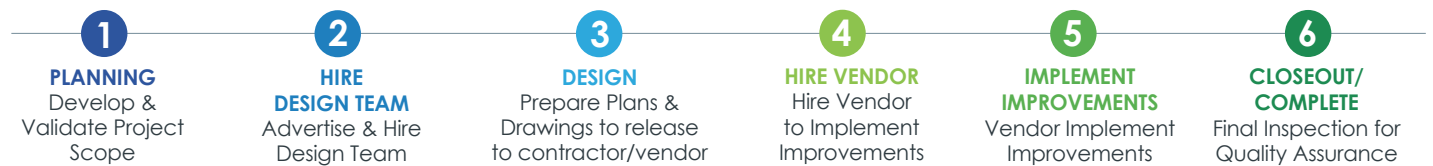
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are finalized.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
Actual	5/2/2015	12/8/2015	8/9/2016			

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Roofing scope has been included with the Primary Renovations.

Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 15% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017	
Actual	11/2015	11/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Playground permitting and proposals for marquees anticipated Q4 2017.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

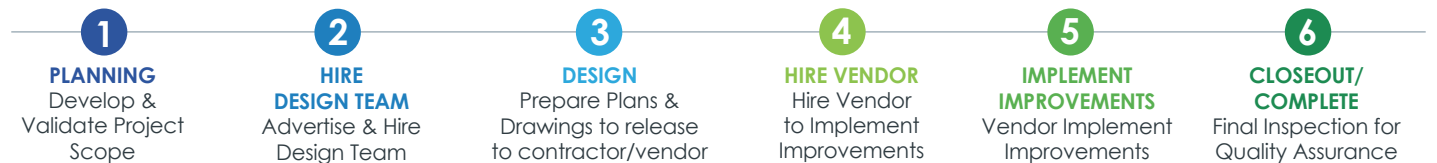
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual	5/1/2017	7/20/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000	COMMENTS:
HVAC Improvements	\$951,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

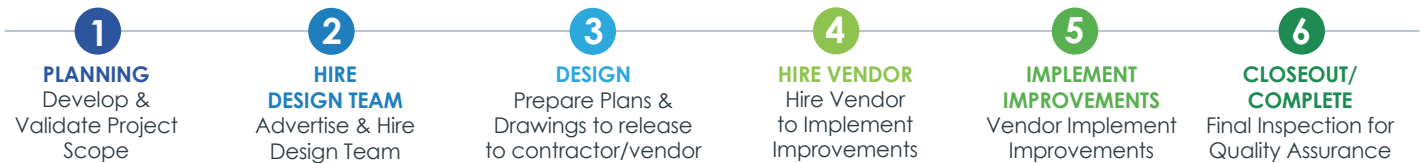
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	1/10/2017	2/7/2017	9/26/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$459,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:



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Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

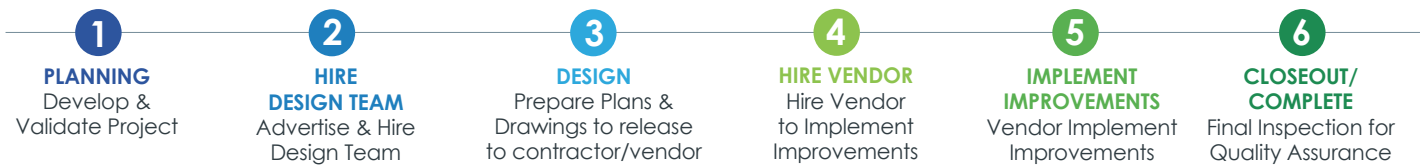
Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$834,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual	8/1/2017						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000	COMMENTS:
Fire Alarm	\$252,000	
HVAC Improvements	\$73,000	
Media Center Improvements	\$116,000	

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$90,000	COMMENTS: Complete Prior.



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Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned		Q4 2018	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

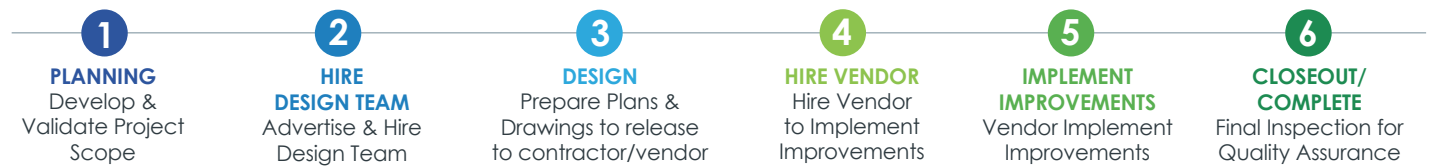
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q3 2019
Actual	3/6/2017	3/10/2017	4/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,141,000	COMMENTS:			
Fire Alarm			\$293,000				
Fire Sprinklers			\$13,000				
HVAC Improvements			\$380,000				
Media Center Improvements			\$282,000				

SCHOOL CHOICE ENHANCEMENTS*							
Phase 44% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q2 2018			Q2 2018
Actual	11/2015	12/2016					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Partial deliveries and marquee permitting submittal anticipated Q4 2017			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

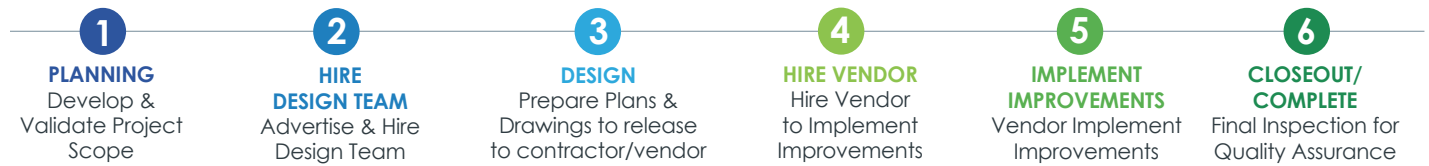
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/2017. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



SCHEDULE:	Phase 70% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	5/2/2016	7/26/2016	1/13/2017				

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Safety / Security Upgrade	\$60,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 62% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q4 2017	Q4 2017
Actual	1/2016	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

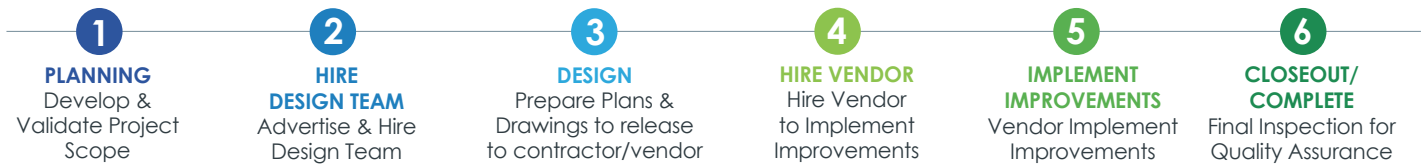
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual	5/1/2017	7/20/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$145,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017. Shade structures anticipated to be installed Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual	1/11/2017	1/11/2017	3/20/2017				

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,169,000	COMMENTS: Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Fire Alarm	\$42,000	
HVAC Improvements	\$255,092	

CHILLER REPLACEMENT		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Replacement of 2 chillers	\$221,908	COMMENTS:

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

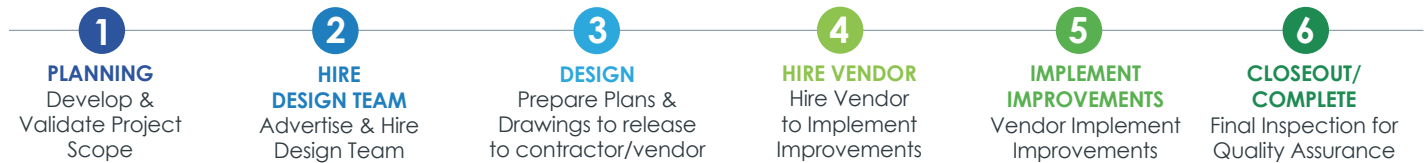
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Scope rejected January 2016. Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	8/8/2016	9/7/2016	3/30/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$138,000		COMMENTS:				
Fire Alarm	\$293,000						
Fire Sprinklers	\$694,000						
HVAC Improvement	\$1,892,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,468,000

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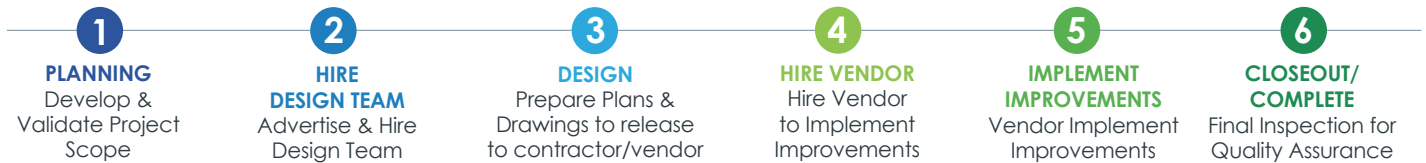
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

Single Point of Entry: Complete prior.

School Choice Enhancements: Voting results received 6/1/17. Voting was complete prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPads and a printer estimated to be delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019	Q3 2019
Actual	9/19/2016	11/1/2016	4/6/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S
COMMENTS: Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$90,000	COMMENTS: Complete Prior.



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Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **89%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019	Q4 2019
Actual	9/9/2016	11/1/2016	4/27/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,357,000	COMMENTS:			
CR Addition to allow for removal of portable bldgs			\$6,124,000				
HVAC Improvements			\$1,052,000				

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	N/A
Actual	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	11/18/2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			



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Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

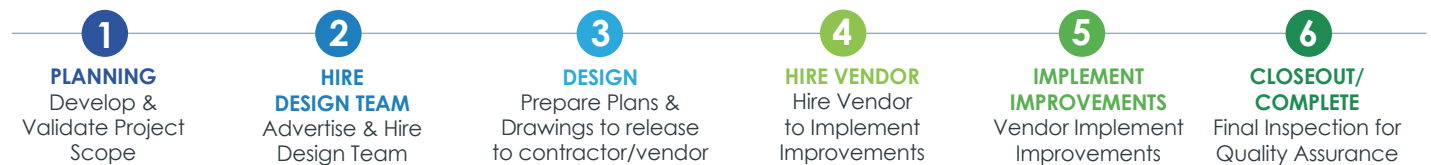
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
Actual	10/29/2015	12/8/2015	8/25/2016	2/7/2016		

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000	COMMENTS: Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.
Fire Alarm	\$294,000	
Fire Sprinklers	\$699,000	
Media Center Improvements	\$274,000	
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618	

SCHOOL CHOICE ENHANCEMENTS* Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	2/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Playground and TVs permitting anticipated Q4 2017

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Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

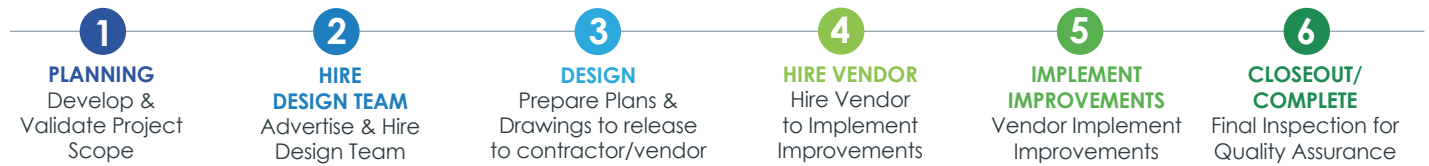
Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in review.
 Single Point of Entry: Included in the Primary Renovation.
 School Choice Enhancements: Budget evaluation in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	2/10/2016	4/19/2016	9/2/2016				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907
STEM Lab Improvements Safety & Security	\$725,000
Single Point of Entry	\$540,000

FLAG:
COMMENTS:

Coconut Creek High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **5%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

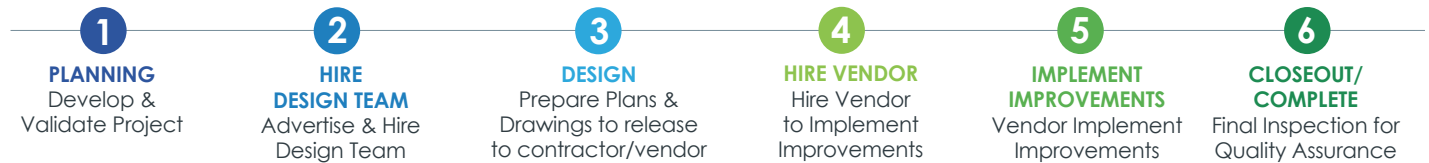
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual	8/1/2017						

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$268,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 60% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	9/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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Colbert Elementary School

2702 FUNSTON STREET, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer in July 2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 40% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	2/1/2017	2/1/2017	4/19/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$323,000	COMMENTS:			
HVAC Improvements			\$368,000				
Safety/Security Upgrade			\$65,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	TBD	TBD
Actual	11/2015	06/2017		
SCOPE:			BUDGET:	FLAG: S
School Choice Enhancements			\$100,000	COMMENTS: Scope and Budget evaluated, proposals are being coordinated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,755,000

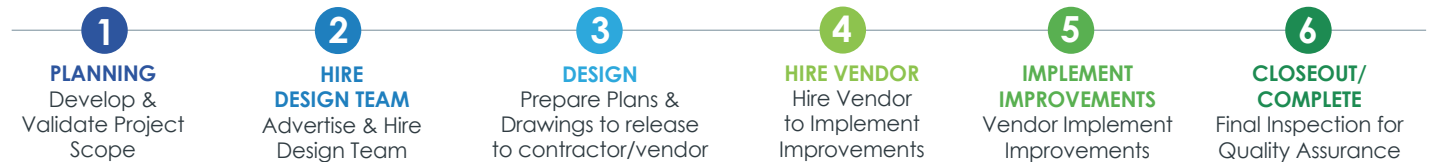
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual	8/1/2017	8/29/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center Improvements	\$77,000
Safety/Security Upgrade	\$142,000

FLAG: S

COMMENTS:

Delay due to re-assignment of design firm. Working to regain schedule prior to Phase 4.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center Improvement	\$282,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

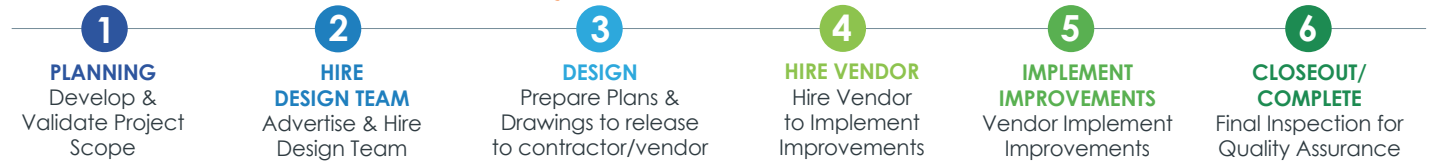
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
Actual						

SCOPE:	BUDGET:
Improvements to or Replacement of building 5	\$238,000
Electrical Improvements	\$428,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$844,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,001,000
Auditorium Accessibility (DEFP)	\$250,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020
Actual	5/1/2017	9/26/2017					
SCOPE:	HVAC Improvements		BUDGET:	\$148,000		FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017	Q1 2017		
Actual	11/2015	10/2016	02/2017	02/2017	02/2017		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	COMMENTS:

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Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,625,000
Total Facilities Budget	\$2,466,000

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual	8/1/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,941,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>				
Fire Alarm	\$50,000						
HVAC Improvements	\$375,000						

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

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Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,976,000

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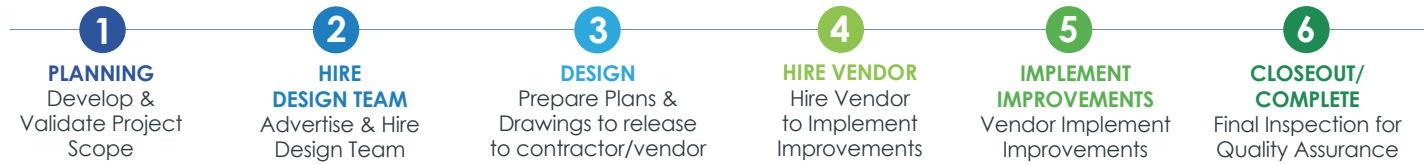
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q3 2017. Classroom chairs delivered in 1/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	5/1/2017	7/20/2017					
SCOPE:	Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)		BUDGET:		FLAG:		
	Health & Safety/Fire Sprinkler Protection Exterior		\$266,000		COMMENTS:		
			\$1,415,000				

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$195,000		COMMENTS:				
			Completed Prior.				

Coral Park Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground and marquee permitting submittals anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

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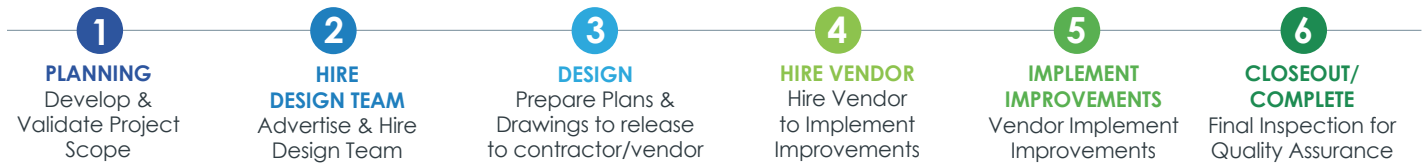
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in 07/2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual	11/30/2015	2/9/2016	9/23/2016				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$458,000	
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000	
Fire Sprinklers	\$7,000	
HVAC Improvements	\$5,029,000	
Media Center Improvements	\$598,000	
STEM Lab Improvements	\$1,143,000	

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q3 2019	Q3 2019
Actual	N/A	2/9/2016	9/23/2016				

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$540,000	

COMMENTS:



ATKINS

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Coral Springs High School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

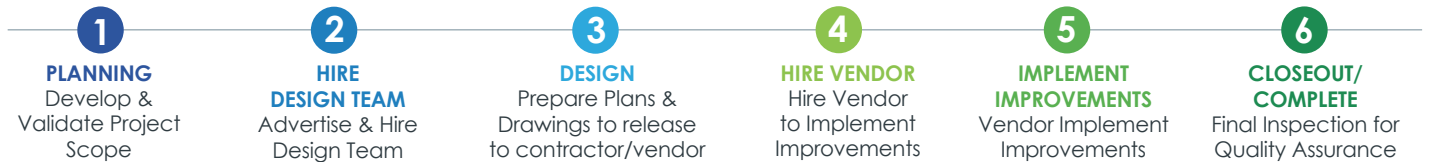
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual	5/1/2017	7/18/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,493,000
Media Center Improvements	\$640,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 3306

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$190,000	COMMENTS:
HVAC Improvements	\$2,164,000	
Media Center Improvements	\$184,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

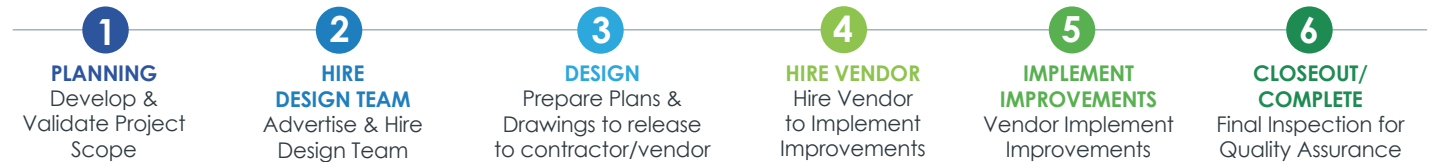
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual	7/1/2017	9/20/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,696,000
Fire Sprinklers	\$120,000
HVAC Improvements	\$2,597,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*		PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD				TBD	TBD
Actual							

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

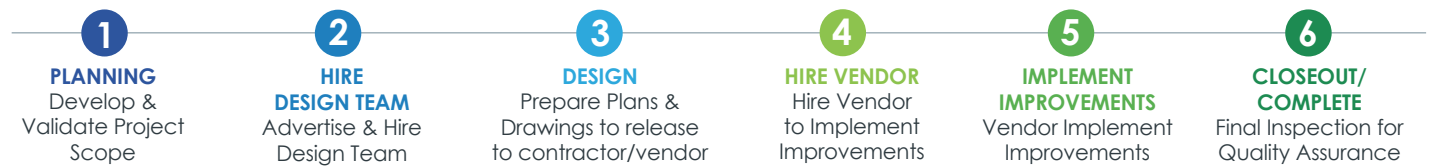
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Completed 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/1/2017	6/22/2017					
SCOPE:	BUDGET:		FLAG:				
Fire Alarm	\$294,000		COMMENTS:				
HVAC Improvements	\$104,000						
Media Center Improvement	\$160,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q1 2016	Q4 2016	Q4 2016			
Actual	11/2015	2/2016	12/2016	12/2016			
SCOPE:	BUDGET:		FLAG:				
School Choice Enhancements	\$100,000		COMMENTS:				

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Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$3,924,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual							
SCOPE:			BUDGET:	FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$1,193,000	COMMENTS:			
HVAC Improvements			\$2,631,000				

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

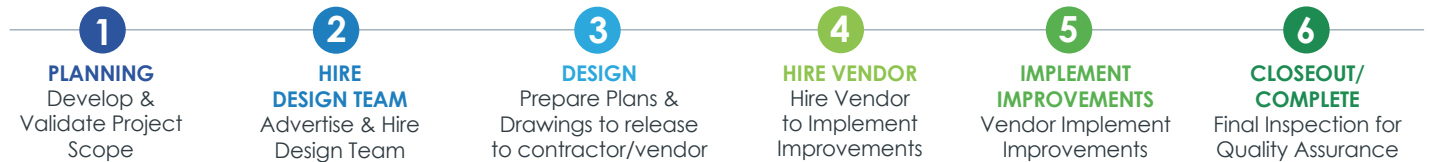
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual	8/1/2017						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual	8/1/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$405,000		COMMENTS:				
Fire Alarm	\$420,000						
HVAC Improvement	\$435,000						

SINGLE POINT OF ENTRY		Phase 60% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual	9/29/2016	9/30/2016	10/19/2016	1/18/2017	7/24/2017		
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$270,000		COMMENTS:				

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual							

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$812,000
HVAC Improvements	\$244,000
Media Center Improvements	\$338,000
Art Room Renovation and Equipment	\$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	\$284,000
Install Fire Alarm	\$472,525

FLAG: B

COMMENTS:

The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on January 20, 2016 to account for increased scope to complete fire alarm repairs.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,409,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

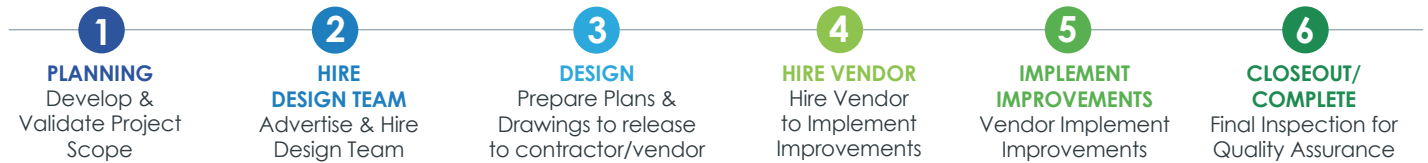
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents in progress.

Single Point of Entry: Pending Building Department Permit.

School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. Projectors in auditorium, 112 printers, Recordex and office furniture. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **22%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual	6/27/2016	8/2/2016	2/22/2017			

SCOPE:	BUDGET:	FLAG:
CR Addition to allow for removal of portable buildings	\$12,400,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000	
HVAC Improvements	\$580,000	
Safety / Security Upgrade	\$107,000	

SINGLE POINT OF ENTRY Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018
Actual	1/4/2017	1/4/2017	1/31/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$270,000	S
COMMENTS: Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.		



FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Cypress Bay High School

SMART Facilities Update By Project Cont.

TRACK		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017	7/24/2017			
SCOPE:	Track Resurfacing		BUDGET:	\$300,000	FLAG:	S	
			COMMENTS: Approval needed for additional funding. Working to regain the schedule during Q4 2017.				

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017		
Actual	01/2016	05/2016	02/2017	02/2017		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	FLAG:	
			COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,853,167
Total Facilities Budget	\$3,399,167

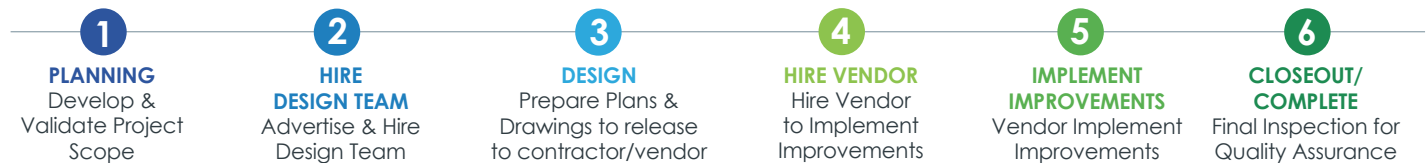
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/19/2015	12/8/2015	8/31/2016	2/7/2017			

Phase **70%** complete

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Media Center Improvements	\$177,000
Safety / Security Upgrade	\$103,00

FLAG: S

COMMENTS:

Initial bids rejected due to non-competitive pricing. Working to regain the schedule during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016		

Phase **80%** complete

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000
Total Facilities Budget	\$267,000

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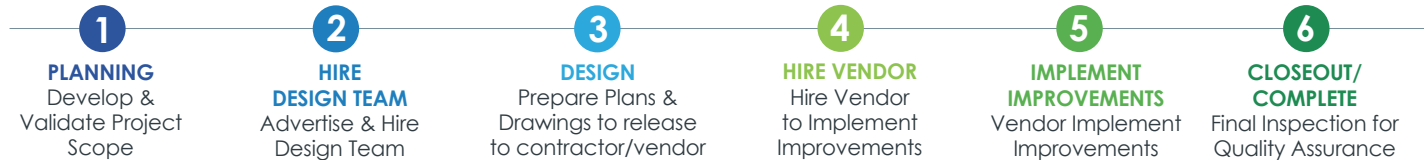
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/2016. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual	11/3/2016	9/26/2017					

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$77,000	COMMENTS:

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	11/3/2016	11/3/2016	12/9/2016	4/5/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$90,000	COMMENTS:

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	5/2016	1/2017
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual	7/1/2017	9/20/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancements	\$100,000		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

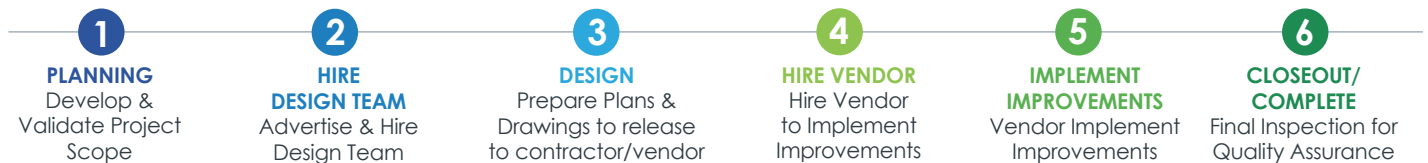
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/2017. Front office remodeling order will be placed once the marquee is installed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 75% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual	4/6/2017	4/19/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	\$373,000			
	HVAC Improvements		BUDGET:	\$385,000			
FLAG:	COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 61% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2016	Q2 2017	Q1 2018				Q1 2018
Actual	01/2016	06/2017					
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000			
FLAG:	COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



ATKINS

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Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

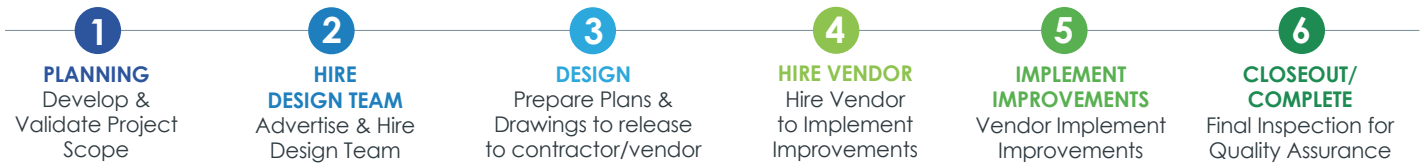
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.

SMART Facilities Update By Project



SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018
Actual	10/2016	11/3/2016	1/17/2017	4/20/2017		

SCOPE:
Single Point of Entry

BUDGET:
\$90,000

FLAG: S

COMMENTS:

Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **97%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	10/2016	

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Meeting held with the Principal; Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$5,257,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued; Drawings submittal for permitting anticipated Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual	9/12/2016	10/18/2016	5/7/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Media Center Improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2018	Q4 2018
Actual	11/2015	03/2017		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

- Primary Renovation - Phase 1: 100% Construction Documents in progress.
- Primary Renovation - Phase 2: Project scheduled to start at a future date. See schedule information below.
- Single Point of Entry: 100% Construction Documents in review by Building Department.
- School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual	11/5/2015	1/20/2016	10/19/2016	6/27/2017			
SCOPE:			BUDGET:	FLAG: S			
Fire Sprinklers			\$22,000	COMMENTS: Schedule recovery anticipated allowing Phase 5 to commence on time.			
Roof Repairs and HVAC			\$8,752,000				

PRIMARY RENOVATIONS - PHASE 2							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual							
SCOPE:			BUDGET:	FLAG:			
Electrical Improvements			\$303,000	COMMENTS:			
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)			\$836,000				
Media Center Improvements			\$688,000				
Safety / Security Upgrade			\$114,000				
STEM Lab Improvements			\$1,971,000				

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual	6/6/2017	1/20/2016	10/19/2016				

SCOPE:
Single Point of Entry

BUDGET:
\$540,000

FLAG: S

COMMENTS:

Re-evaluation of design documents affected the schedule. Recovery of schedule anticipate prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

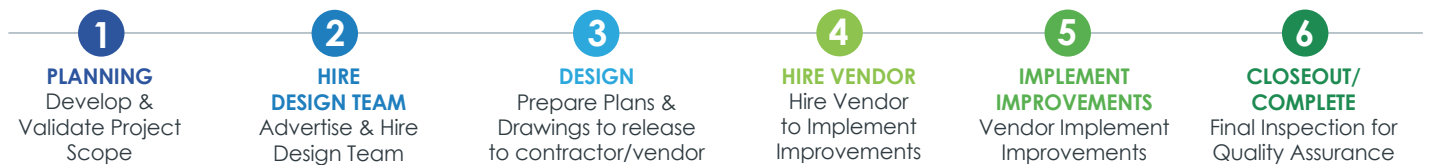
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center Improvements	\$299,000

FLAG:	COMMENTS:

SINGLE POINT OF ENTRY

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	11/4/2016	11/4/2016	12/6/2016	4/5/2017	7/13/2017	

SCOPE:	BUDGET:
Single Point of Entry	\$465,000

FLAG:	COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 2px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

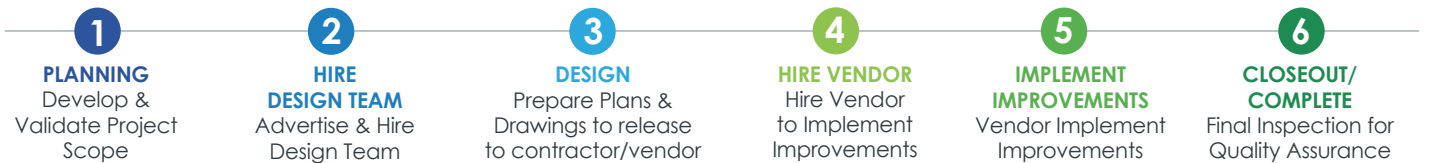
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual	5/1/2017	7/18/2017				

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	11/4/2016	11/4/2016	12/6/2016	5/10/2017	8/10/2017	

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

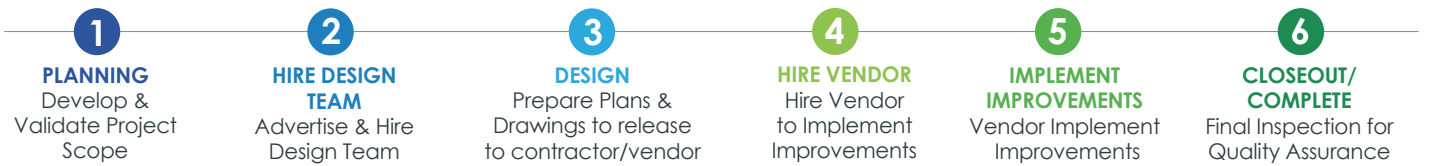
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 9/25/17 - Items voted: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual	2/24/2016	5/3/2016	12/13/2016			

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$522,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q4 2018
Actual	2/24/2016	5/3/2016	12/13/2016			

SCOPE:

BUDGET:

FLAG:

Single Point of Entry	\$540,000
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COMMENTS:

Dillard 6-12 School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q2 2018	Q2 2018
Actual	11/2015	09/2017		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
			FLAG: S	COMMENTS: Schedule affected due to re-evaluation of scope and budget with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

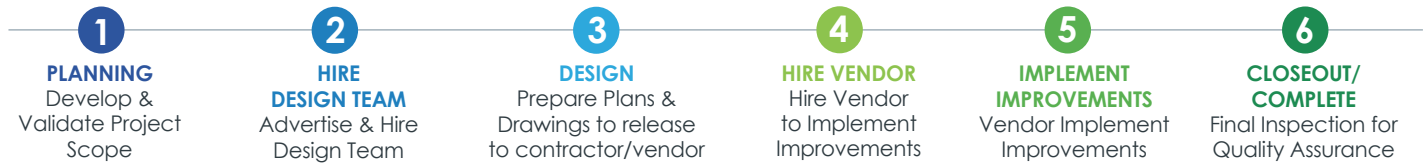
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual	4/1/2017	6/22/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$851,000		FLAG:		
	HVAC Improvements		\$826,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

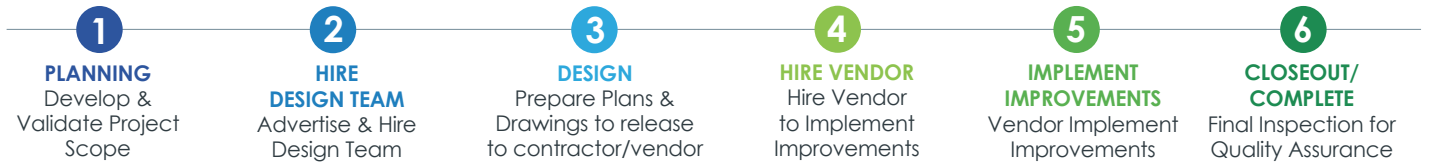
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q3 2020
Actual	5/1/2017	9/26/2017					

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$150,000	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 45% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

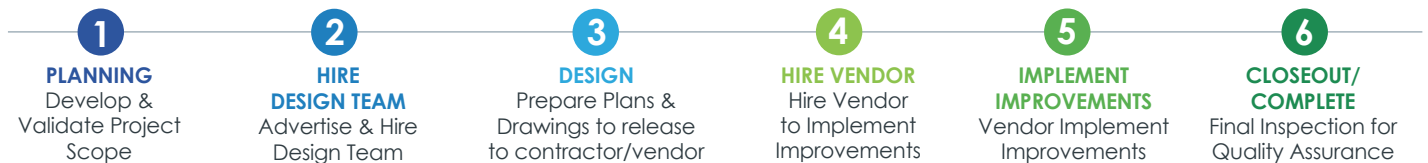
Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; documents under review.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018
Actual	11/2015	03/2017	Q2 2018

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:

Playground permitting anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

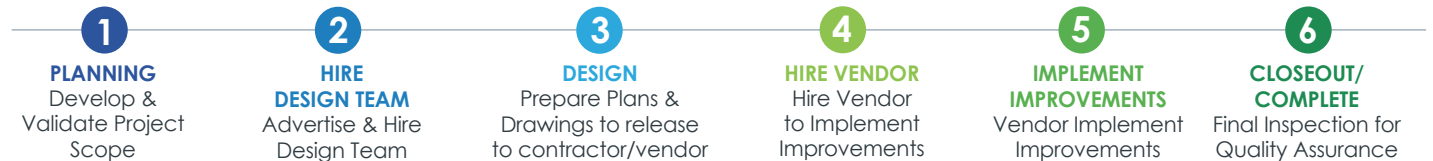
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee proposals submitted and are under review.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual	11/7/2017	11/7/2017	4/10/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000
HVAC Improvements - Other	\$64,204

FLAG: S

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule prior to Phase 4.

CHILLER REPLACEMENT

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	\$148,796

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

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B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	8/2016		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with *planning/design*, followed by *implementation* and finally *completion* when all items have been delivered and installed.



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,895,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual	7/1/2017	9/20/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,428,000	COMMENTS:			
HVAC Improvements			\$300,000				
Fire Sprinklers			\$7,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$60,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Driftwood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual	8/12/2016	9/20/2016	5/2/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$49,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S
COMMENTS:
Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

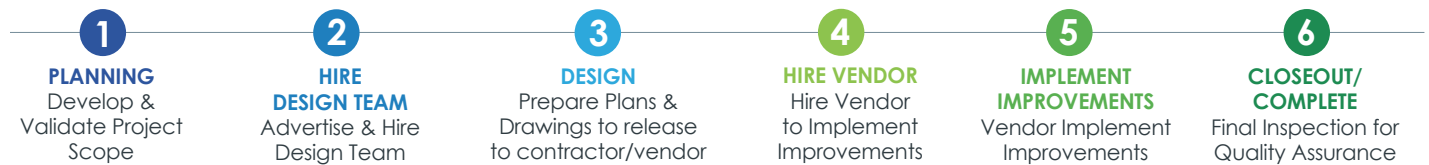
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	1/6/2016	3/15/2016	9/26/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:
 Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 80% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017
Actual	11/2015	01/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



ATKINS

FLAG KEY: S=Schedule B= Budget

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Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,671,000
Total Facilities Budget	\$2,359,000

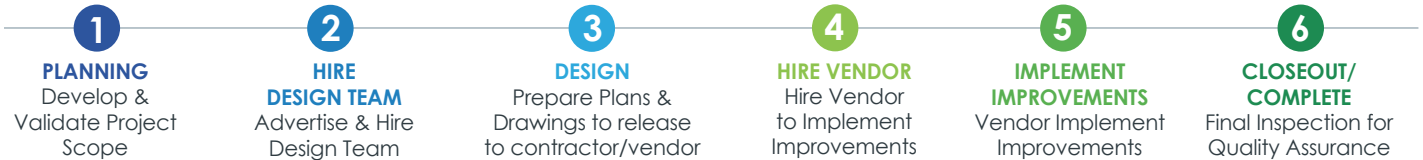
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual	3/9/2016	5/17/2016	11/16/2016				
SCOPE:			BUDGET:		FLAG: S		
Fire Alarm			\$294,000		COMMENTS: Schedule recovery anticipated in Q4 2017		
HVAC Improvements			\$1,965,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 90% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	9/2016		
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

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Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

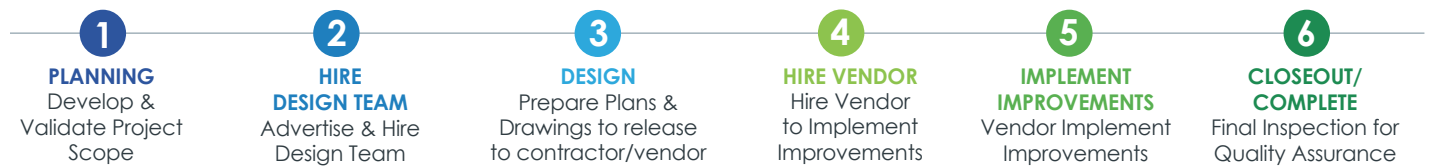
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.

SMART Facilities Update By Project



SCHEDULE:	Phase 10% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$770,000
Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 40% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

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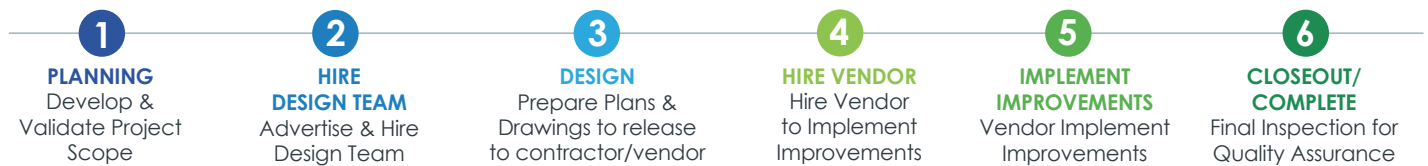
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual	9/1/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000		COMMENTS:				
HVAC Improvements	\$358,000						

SINGLE POINT OF ENTRY		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	4/1/2017			
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$195,000		COMMENTS:				

Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Completed Prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/5/2016			

SCOPE: Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET: \$1,033,000
 \$179,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: Single Point of Entry

BUDGET: \$300,000

FLAG:

COMMENTS: Completed Prior.



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Everglades Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
	Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	4/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Playground upgrades anticipated Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$4,309,000

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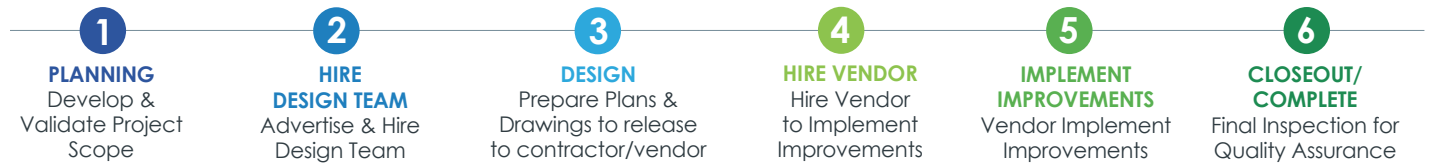
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual	4/14/2017	5/19/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)			\$2,794,000	COMMENTS:			
HVAC Improvements			\$875,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$540,000	COMMENTS:			



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Everglades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 20% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Ballot development anticipated Q4 2017	

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Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

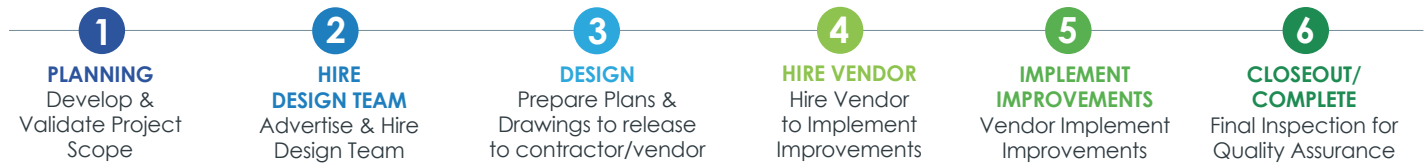
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	4/18/2016	6/15/2016	2/6/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000	COMMENTS:
Electrical Improvements	\$366,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,570,000	
Media Center Improvements	\$172,000	
Safety/Security Upgrade	\$193,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 50% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	1/2016	9/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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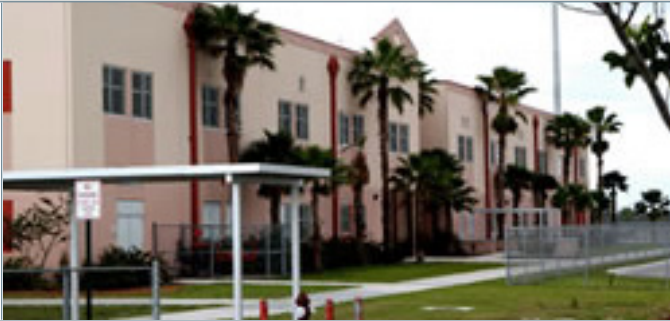
ATKINS

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Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

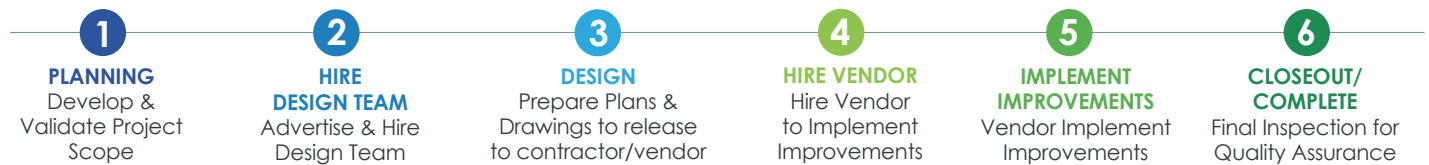
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex estimated delivery is 09/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual	12/5/2016	12/20/2016	6/7/2017				
SCOPE:			BUDGET:	FLAG:			
CR Addition to allow or removal of portable bldgs			\$9,546,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$880,000				
HVAC Improvements			\$315,000				

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

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Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Meeting held with staff in 08/2017 to address their questions and assist in moving the project forward.

Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual	6/1/2017	8/30/2017					
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000			COMMENTS:			
HVAC Improvements	\$1,443,000						
Media Center Improvements	\$285,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

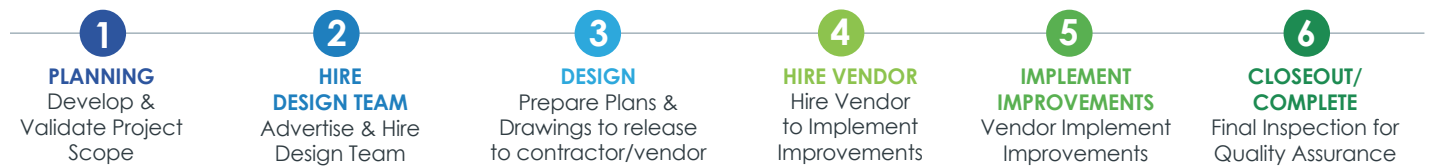
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Re-voting complete May 2017. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/1/2017	6/22/2017					
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET: \$718,000		FLAG:		
	HVAC Improvements		\$58,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*		Phase 90% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q4 2017	Q4 2017	
Actual	11/2015	05/2017			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG:
					COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,165,000
Total Facilities Budget	\$5,522,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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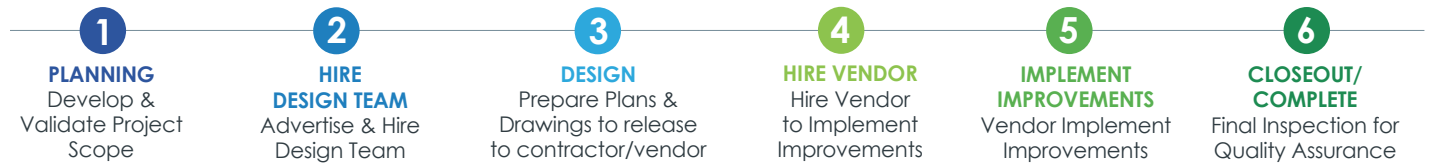
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in review.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot approved and voting authorized on 4/20/17. Voting results anticipated Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual	10/21/2016	12/6/2016	5/26/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,483,000

FLAG:	COMMENTS:

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual	10/7/2016	10/7/2016	10/19/2016	1/18/2017			

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG: S	COMMENTS:
	Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget
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B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Forest Glen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 75% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

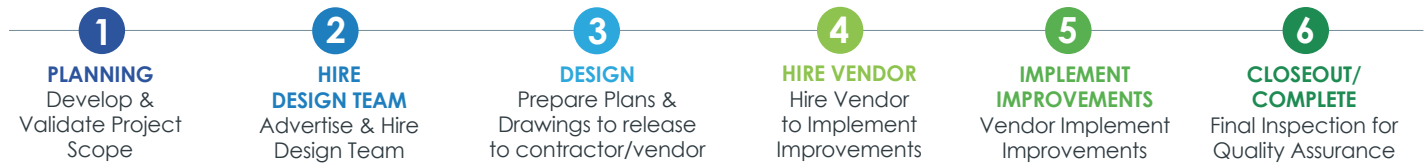
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016	4/10/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000	COMMENTS:
Fire Sprinklers	\$81,000	
Media Center Improvements	\$184,000	

FIRE ALARM							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016	4/10/2017				

SCOPE:	BUDGET:	FLAG:
Fire Alarm	\$293,000	COMMENTS:



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Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Replace existing AHUs with new			BUDGET:	\$2,100,000		FLAG:
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A		Q1 2018
Actual	11/2015	N/A		Q1 2018
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:				
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1 600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,509,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized on 09/18/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual	9/2/2016	10/18/2016	4/27/2017				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Electrical Improvements	\$692,000						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000						
HVAC Improvements	\$1,161,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 75% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	TBD		TBD		TBD	TBD
Actual	11/2015						
SCOPE:	BUDGET:		FLAG: S		COMMENTS:		
School Choice Enhancements	\$100,000						
Schedule affected due to re-evaluation of scope with input from school community.							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



ATKINS

FLAG KEY: S=Schedule B= Budget

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Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

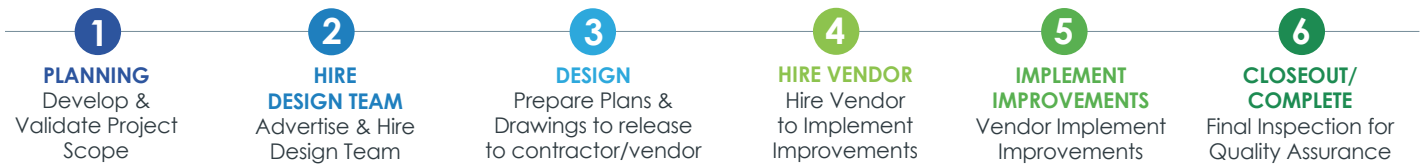
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual	4/6/2017	4/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **5%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S	COMMENTS:
	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

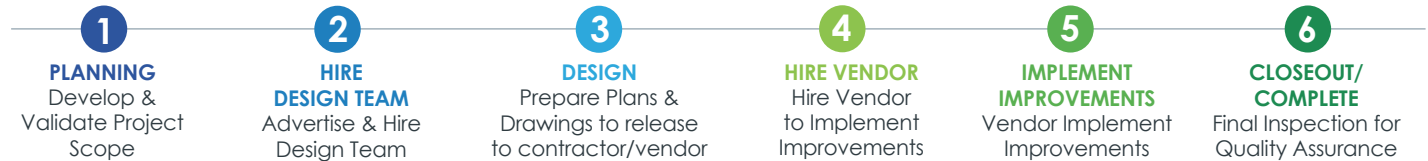
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	10/21/2016	12/6/2016	6/15/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	COMMENTS:
HVAC Improvements	\$603,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 54% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2017		Q1 2018			Q1 2018
Actual	11/2015	05/2017					

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 1/23/17. Apple iPads delivered 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered 10/ 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual	4/6/2017	4/20/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000	COMMENTS:
HVAC Improvements	\$308,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 5% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Deliveries anticipated Q4 2017

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Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design phase complete. In process of initiating Phase 4.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 pending signed and sealed drawings. Marquee bid in design.

SMART Facilities Update By Project



Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual	1/6/2016	3/15/2016	9/23/2016	4/18/2017		

SCOPE:	BUDGET:	FLAG:
PE/Athletic Improvements	\$10,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$585,000	
Media Center Improvements	\$313,000	
Safety / Security Upgrade	\$98,000	

Phase **27%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	1/2016	6/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Permitting for playgrounds and marquee anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

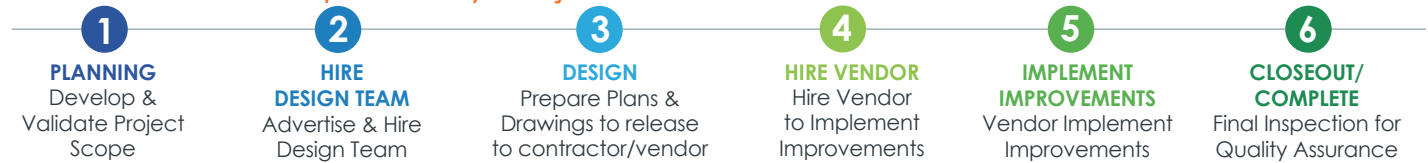
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

School Choice Enhancements: Voting complete 11/14/16. Student laptops and carts delivered in 03/2017. Murals are scheduled to be completed by 12/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019
Actual	8/1/2016	9/20/2016	5/31/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG:

COMMENTS:

ROOFING							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

SCOPE:	BUDGET:
Re-Roof of Building #13 & 14	\$383,000

FLAG:

COMMENTS:



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Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 85% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q3 2017	Q3 2017
Actual	01/2016	11/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	FLAG: S
					COMMENTS: Completion anticipated early Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8
 (f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

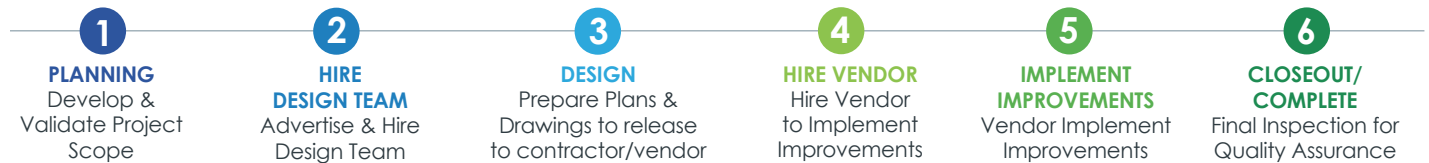
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2018	Q3 2020	Q3 2020
Actual	6/1/2017	8/30/2017					

Phase 5% complete

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	COMMENTS:
HVAC Improvements	\$676,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Early Learning Center of Excellence
(f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Funding is under re-evaluation due to transition of school to center.

SMART Facilities Update By Project



SCHEDULE:	Phase 30% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
Actual	5/1/2017	7/24/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	\$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,689,000
Media Center Improvements	\$157,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 30% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
Actual	5/1/2017	7/24/2017				

SCOPE:	BUDGET:
Single Point of Entry	\$75,000

FLAG:

COMMENTS:



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Gulfstream Early Learning Center of Excellence (fka Gulfstream Middle School) SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

SCEP funding is under re-evaluation due to transition of school to center.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale High School

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

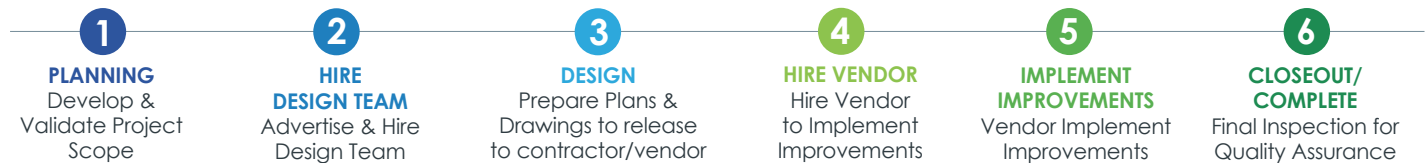
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS	Phase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual	9/1/2017						

SCOPE:	BUDGET:
Electrical Improvements	\$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$977,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center Improvements	\$382,000
STEM Lab Improvements	\$1,248,000

FLAG:

COMMENTS:
 Scope for the installation of fire rated walls separating existing science classrooms and corridors was a DEFP project, and therefore was removed from the report.

TRACK	Phase 100% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Hallandale High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

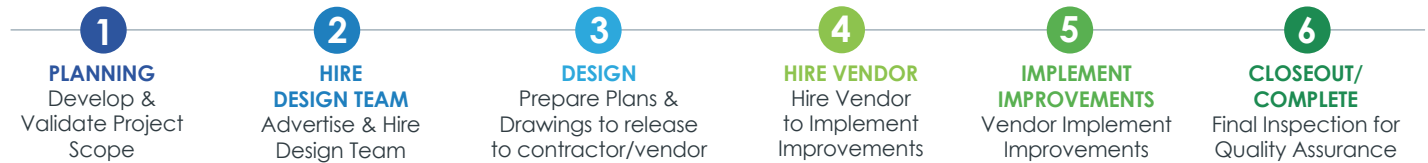
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual	6/1/2017	8/30/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$190,000	COMMENTS:			
HVAC Improvements			\$859,000				

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD	TBD
Actual							
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

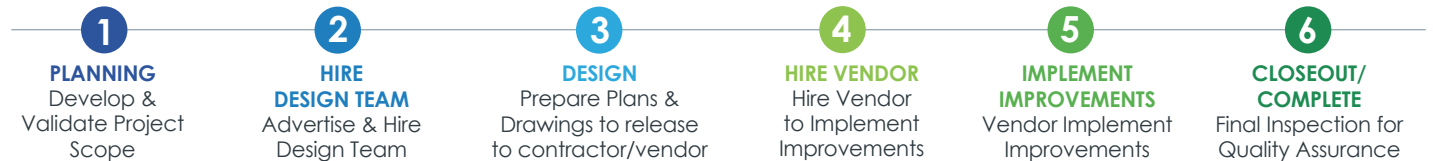
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/13/16. Primary Playground & two shade structures anticipated permitting in Q4 2017. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds delivered in 08/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual	4/22/2016	6/21/2016	2/6/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$1,234,000		FLAG:		
	HVAC Improvements		\$1,669,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*				
Phase 20% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	1/2016	10/2016		
SCOPE:	School Choice Enhancements		BUDGET: \$100,000	
	FLAG: S			
	COMMENTS: Permitting anticipated Q4 2017			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

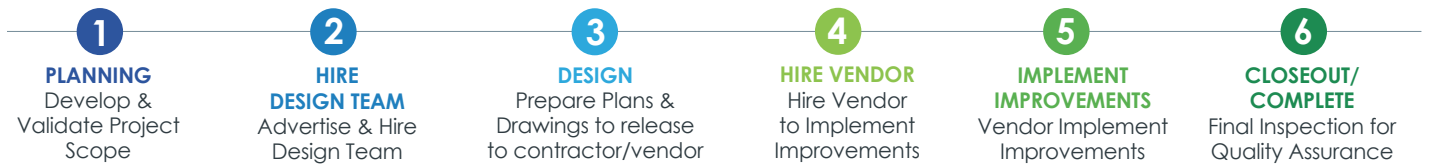
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual	4/14/2017	5/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

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Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

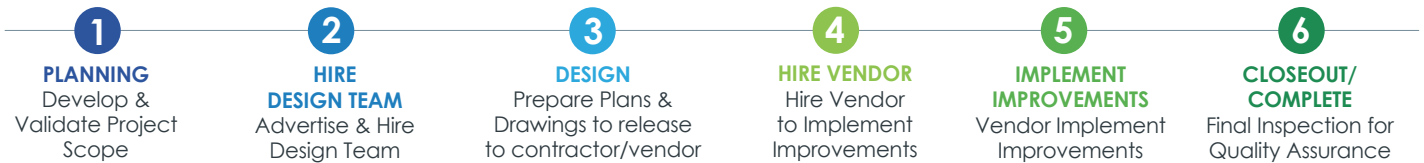
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual	4/14/2017	5/19/2017					
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$676,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000						
HVAC Improvements	\$1,887,000						
Safety / Security Upgrade	\$99,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

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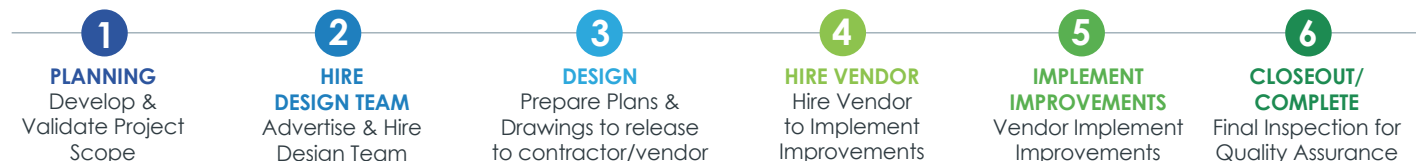
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017					
SCOPE:	BUDGET:			FLAG:			
Electrical Improvements	\$400,000			COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	\$915,000						
Fire Sprinklers	\$329,000						
HVAC Improvements	\$1,271,000						
Safety / Security Upgrade	\$84,000						

SINGLE POINT OF ENTRY							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/2016	11/3/2016	12/6/2016	5/10/2017	9/18/2017		
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$195,000			COMMENTS:			



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Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

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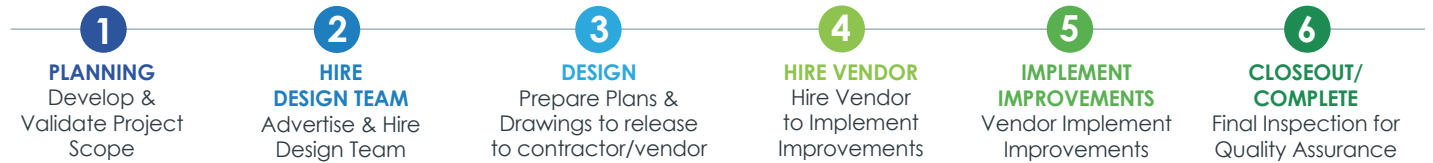
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review by Building Department.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.

Smart Facilities Update By Project



SCHEDULE:	Phase 50% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
Actual	5/19/2016	7/26/2016	3/3/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 100% complete					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016
Actual	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:



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Hollywood Hills High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 3% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018	
Actual	01/2016	12/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS:	
				Deliveries anticipated Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center estimated to be delivered 10/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	1/6/2016	6/15/2016	1/13/2017				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$665,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000	
Fire Sprinklers	\$669,000	
HVAC Improvements	\$1,068,000	
Media Center Improvements	\$283,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	06/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS:
Playground permitting anticipated Q4 2017		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

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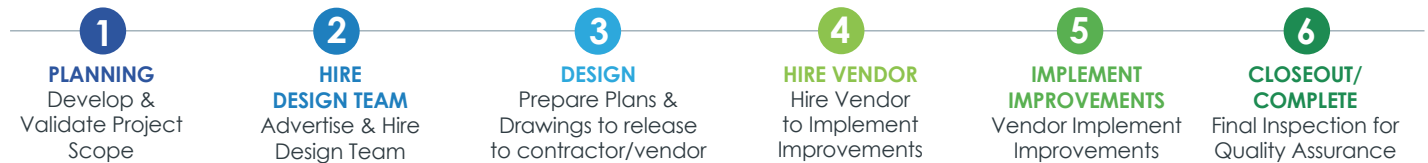
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	5/1/2017	7/20/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000		COMMENTS:				
HVAC Improvements	\$405,000						
Media Center Improvements	\$201,000						

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$60,000		COMMENTS:				
			Complete Prior.				



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Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:

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Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,905,000
Total Facilities Budget	\$5,215,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered 09/2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual	1/6/2016	3/15/2016	7/28/2016	6/23/2017			

Phase **80%** complete

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000	COMMENTS:
HVAC Improvements	\$1,008,000	
Music Room Improvements	\$521,000	
Conversion of existing space to Music and/or Art Lab(s)	\$606,000	
Art Room Renovation and Equipment	\$85,000	

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	08/2016	4/2017	4/2017

Phase **100%** complete

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual	5/1/2017	7/20/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000						
Fire Alarm	\$269,000						
HVAC Improvements	\$1,955,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,388,554

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
Actual	1/9/2017	3/15/2017	5/25/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

FLAG:	COMMENTS:
	ADA restrooms were originally a part of primary renovations, but were accelerated for earlier implementation. The work is now shown in its own schedule.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	5/3/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG:	COMMENTS:
S	Pending contractor negotiations. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget

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J.P. Taravella High School

SMART Facilities Update By Project Cont.

ADA							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual	1/9/2017	3/15/2017	5/25/2017				
SCOPE:	ADA Restrooms (DEFP)		BUDGET:	\$458,554		FLAG:	
COMMENTS:							

TRACK							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	12/5/2016				
SCOPE:	Track Resurfacing		BUDGET:	\$300,000		FLAG:	
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	TBD		TBD			TBD
Actual							
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000		FLAG:	
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

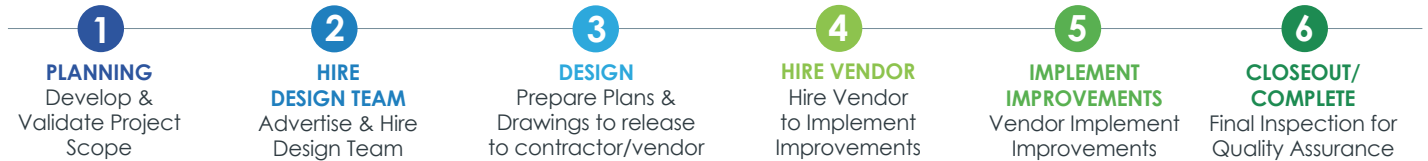
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual	7/1/2017	9/20/2017				

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,921,000
Media Center Improvements	\$333,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
----------------------------	-----------

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

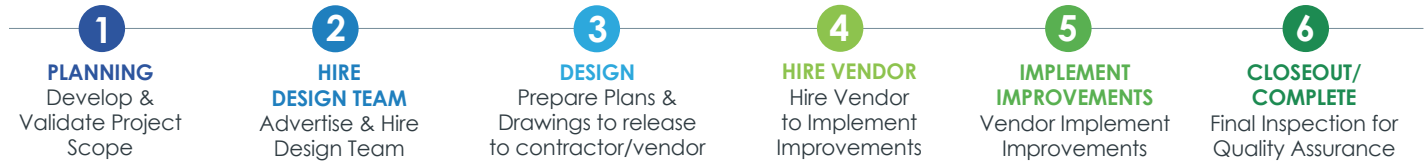
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
Actual	2/3/2016	4/15/2016	9/14/2016				

SCOPE:	BUDGET:
Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,575,000
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SINGLE POINT OF ENTRY							
Phase 9% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	12/9/2016	12/9/2016	2/23/2017	6/29/2017			

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

FLAG:

COMMENTS:



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James S. Rickards Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 33% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	04/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Deliveries to be complete Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in review by Building Department.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 60% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual	11/7/2016	11/7/2016	1/25/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

FLAG: S

COMMENTS:
 Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017	7/17/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG: S

COMMENTS: Pending final inspection and the Certificate of completion.



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Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	N/A	10/10/2016	10/19/2016	1/18/2017	7/17/2017	Q4 2017

SCOPE:

Re-roof of Building #4 in accordance with all applicable Codes and Standards

BUDGET:

\$475,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000	COMMENTS:
HVAC Improvements	\$1,668,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

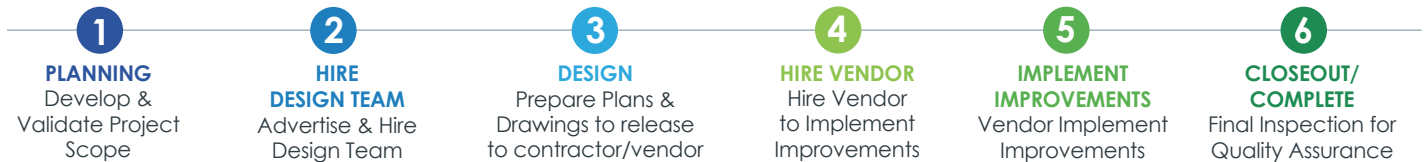
Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels are on order and estimated to be delivered Q3 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	06/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Permitting for the marquee anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,670,000
Total Facilities Budget	\$1,561,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

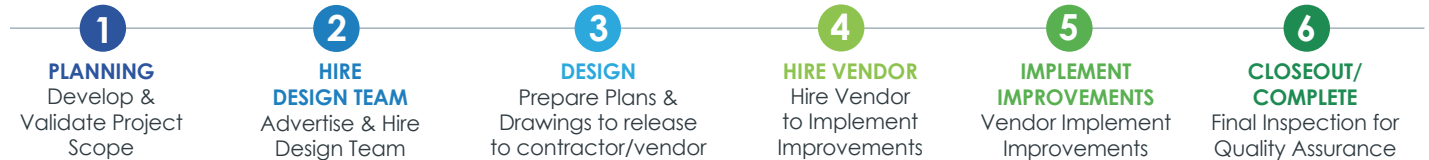
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual	6/1/2017	8/30/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000						
Improvements to building 1	\$150,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$626,000						

SINGLE POINT OF ENTRY							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual	10/2016	10/10/2016	10/19/2016	1/18/2017			
SCOPE:	BUDGET:		FLAG: S		COMMENTS:		
Single Point of Entry	\$195,000				Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.		



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Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
Actual	12/8/2015	12/8/2015	8/3/2016				

SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center Improvements	\$363,000

FLAG: S

COMMENTS:
 Schedule recovery anticipated; allowing Phase 5 to commence on schedule.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 5% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
 Permitting for the marquee and delivery anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered 10/2017. Playground upgrades anticipated permitting 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual	4/22/2016	6/21/2016	1/30/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807	COMMENTS:
Renovate Restroom (DEFP)	\$135,249	
HVAC Improvement	\$1,502,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,928,000
Total Facilities Budget	\$6,375,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.
 Single Point of Entry: Project in Contractor Procurement.
 School Choice Enhancements: Revised ballot is underway.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 65% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
Actual	8/2/2016	9/7/2016	2/14/2017				

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	\$1,868,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018
Actual	03/2017	3/15/2017	3/22/2017				

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG: S

COMMENTS:
Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 40% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		
SCOPE:	BUDGET:	FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Revised ballot anticipated Q4 2017

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Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$1,235,000						
Fire Sprinklers	\$912,000						
HVAC Improvement	\$148,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

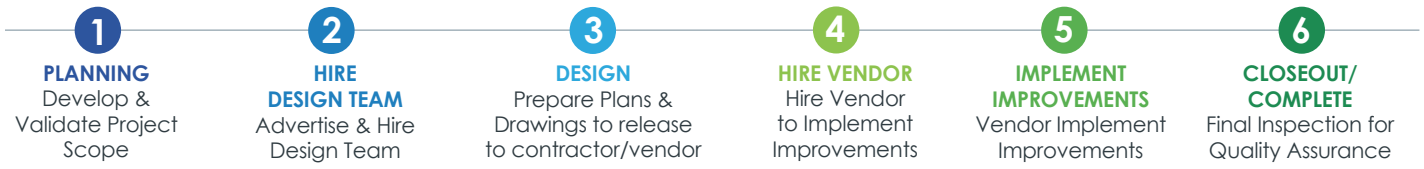
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/9/16. Chairs delivered 08/2016. Permits issued for the marquee, installation anticipated 10/2017. (64) TVs for the classrooms were delivered 12/2016. installation estimated 10/2017. Cafeteria sound system delivered 04/2017. New media TV production system is pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/1/2017	6/22/2017					
SCOPE:	BUDGET:		FLAG:				
PE/Athletic Improvements	\$7,000		COMMENTS:				
HVAC Improvements	\$65,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 60% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	6/17/2016	8/16/2016	2/23/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000	COMMENTS:
Fire Alarm	\$293,000	
Fire Sprinklers	\$280,000	
HVAC Improvements	\$870,000	
Media Center Improvements	\$184,000	

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2017	Q1 2017
Actual	01/2016	11/2016	03/2017	03/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

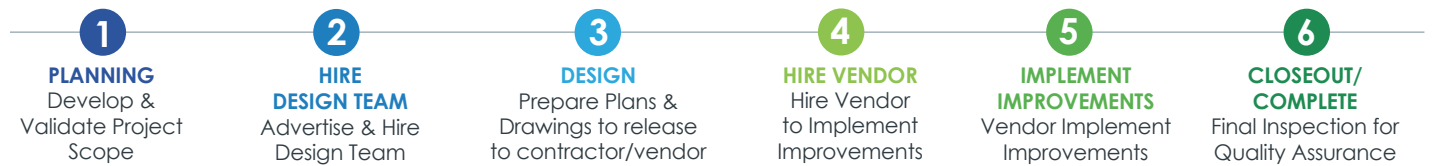
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
Art Room Renovation and Equipment	\$85,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.