Section 5

Facilities & Construction

Robert Corbin, Heery International Adrian Viera, Atkins

Report Provided by the District's Program Managers Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-Phase process, as illustrated in the chart below















DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR

Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract.







BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:

Project Planning	Hire Designer	Design Project	Hire Contractor / Vendor	Implement Improvements	Improvements Complete
92	247	598	43	122	89
PROJECTS	PROJECTS	PROJECTS	PROJECTS	PROJECTS	PROJECTS
\$61.43 M	\$182.77 M	\$520.65 M	\$20.73 M	\$35.73 M	\$23.14 M

Same period last year – as of September 30, 2016					
144	263	158	60	16	42
PROJECTS \$68.27 M	PROJECTS \$210.01 M	PROJECTS \$159.17 M	PROJECTS \$14.41 M	PROJECTS \$9.24 M	PROJECTS \$14.17 M

"It is as important to do this work the right way, as it is to do it quickly"

... Superintendent Robert W. Runcie Figures provided are as of September 30, 2017







PHASED PROCESS QUARTERLY RECAP

	PREVIOUS QUARTER ENDED JUNE 30, 2017			CURRENT QUARTER ENDED SEPTEMBER 30, 2017			QUARTERLY CHANGE	
	Value*	# of projects	%of total	Value*	# of projects	%of total	Value*	# of projects
Phase 1:Planning	\$84.3	128	9.29%	\$61.4	92	6.71%	-\$22.9	-36
Phase 2: Hire Design Team	\$134.6	167	14.82%	\$182.7	247	19.95%	\$48.1	80
Phase 3: DesignProject	\$458.5	533	50.50%	\$520.6	598	56.86%	\$62.1	65
Phase 4: Hire Contractor/Vendor	\$23.4	52	2.58%	\$20.7	42	2.26%	-\$2.6	-10
Phase 5: Implement Improvements	\$26.3	108	2.90%	\$35.7	122	3.90%	\$9.4	14
Phase 6:Complete	\$21.2	81	2.34%	\$23.1	89	2.52%	\$1.9	8
SUBTOTAL	\$748.3	1069		\$844.4	1191		\$96.1	122
Not Started	\$159.5	297	17.57%	\$71.2	179	7.78%		-118
TOTAL	\$907.9	1366		\$915.6	1370			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

^{*} Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.



% of Projects
Underway

8/% Last Reported: 78%

% of schools w/1+ Project(s) Underway

91%

Last Reported: 89%



% of schools w/ 1+
Project(s) Underway
(including SCEP)

96%

Last Reported: 94%

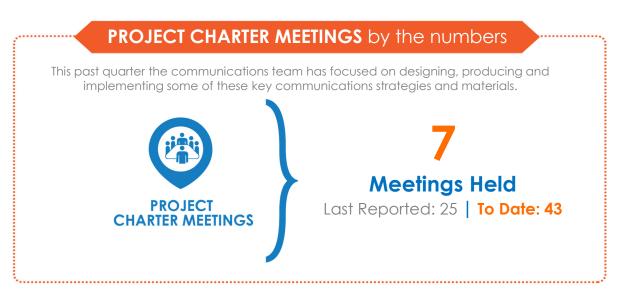






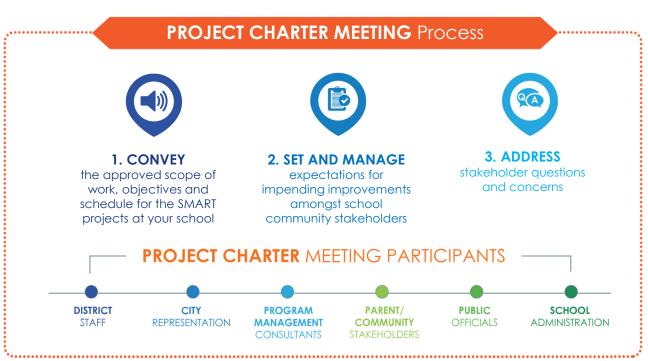
PROJECT CHARTER MEETINGS

During this quarter, the Design Professionals continued to provide scope validation reports along with progressing the associated Construction Documents (CD's). 7 Project Charter Meetings also took place during this quarter.



What is a Project Charter Meeting?

The Project Charter Meeting (PCM) occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.









SMALL PROJECTS

To fast-track smaller, less complex projects, Heery has created a Small Projects Team. Typical projects being managed by this team include, but are not limited to, Single Point of Entry (SPE) and Fencing & Gates. These projects are using Continuing Contract Designers and term contractors to quickly progress the projects. The Small Projects Team is managing 35 projects. The summary below is a recap of the various projects being managed.

SMALL PROJECTS TEAM by the numbers



SINGLE POINT OF ENTRY

8

Projects under Construction

8

Projects are pending Notice to Proceed (NTP)

7

Projects are permitted and in the Bid/Award Phase

3

Project is in Design

Total: 26



FENCING & GATE PROJECTS

5

Projects in Design

3

Projects under Construction

1

Projects Completed

Total: 9







BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the first quarter of the 2018. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's), five (5) CMAR agreements, nineteen (19) Advertise for Bids, and two (2) CMAR – GMP Amendments were approved by the Board during the period of July 1, 2017 to September 30, 2017.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED JUNE 30, 2017				ENT QUARTE EPTEMBER 30	
	Apr.	Apr. May June			Aug.	Sep.
Design PSA's	9	8	0	0	6	6
RFQ's	2	0	1	1	1	0
CMAR Agreements	0	1	2	0	0	5
Advertise for Bids	3	1	2	7	12	0
CMAR – GMP*				1	0	1
TOTAL	14	10	5	9	19	12

*CMAR – GMP (Guaranteed Maximum Price) is a new addition to the reporting totals for Board Approvals







Board Approvals

The following is a summary of the various approvals that occurred in July 2017.

JULY 2017: 9 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	0	No PSA's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Miramar High School
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	7	Annabel C. Perry Pre-K-8, Eagle Ridge Elementary School, Hollywood Park Elementary School, James S. Rickards Middle School, Piper High School, Quiet Waters Elementary School, Tamarac Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Stranahan High School (Single Point of Entry)







Board Approvals

The following is a summary of the various approvals that occurred in August 2017.

AUGUST 2017: 19 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	Davie Elementary School, Embassy Creek Elementary School, Nova Middle School, Oakland Park Elementary School, Royal Palm Elementary School, William Dandy Middle School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Coral Springs Middle (CMAR delivery method)
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	12	Chapel Trail Elementary School, Dillard 6-12 School, Lake Forest Elementary School, McNicol Middle School, Miramar Elementary School, Palm Cove Elementary, Sandpiper Elementary School, Sea Castle Elementary School, Silver Shores Elementary School, Stirling Elementary School, The Quest Center, Wingate Oaks Center
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.

ADDITIONAL APPROVALS

August 8

- Change order #1 for Blanche Ely High School roof replacement of Building 4
- First Amendment to the Broadview Elementary PSA
- First Amendment to the Maplewood Elementary PSA

August 22

The rejection of all bids for construction that were received for Cypress Elementary and Coconut
Creek Elementary. Proposals received did not properly handle unit pricing in determining the
base bid proposal amounts. Changes to the bid documents are taking place to prevent this
from reoccurring and will be re-advertised for bids in Q4 2017.







Board Approvals

The following is a summary of the various approvals that occurred in September 2017.

SEPTEMBER 2017: 12 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	C. Robert Markham Elementary School (CMAR delivery method), J.P. Taravella High School (CMAR delivery method), Olsen Middle School, Plantation High School (CMAR delivery method), Western High School, Wilton Manors Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for Construction Manager at Risk Services were submitted for approval.
BOARD APPROVED: CMAR Agreements	5	C. Robert Markham Elementary School, Charles W. Flanagan High School, Falcon Cove Middle School, J. P. Taravella High School, Plantation High School
BOARD APPROVED: Authorizations to Advertise for Bids	0	No Authorizations to Advertise for Bids for a qualified contractor were submitted for approval.
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Northeast High School (Single Point of Entry)

ADDITIONAL APPROVALS

September 6

- Ten (10) Continuing Contracts for Construction Manager at Risk (CMAR) services for future projects as assigned with construction costs up to a maximum of \$1,000,000.
- Ten (10) Continuing Contracts for Construction Manager at Risk (CMAR) services for future projects as assigned with construction costs greater than \$1,000,000 up to a maximum of \$2,000,000.

September 26

• First Amendment to the Tamarac Elementary School PSA







ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

*35 Schools Advertised for Request For Qualifications (RFQ) for Professional Design Services

These RFQs did not require Board approval to advertise.

JULY

- 1. Bair Middle
- 2. Broward Estates Elementary
- 3. Challenger Elementary
- 4. Coral Park Elementary
- 5. Coral Springs Middle
- 6. Deerfield Park Elementary
- 7. Gulfstream Early Learning Center of Excellence
- 8. Horizon Elementary

- 9. Indian Trace Elementary
- 10. Millennium Middle
- 11. Peters Elementary
- 12. Riverside Elementary
- 13. Seminole Middle
- 14. Tequesta Trace Middle
- 15. Westpine Middle

AUGUST

- 1. Boulevard Heights Elementary
- 2. Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Elementary)
- 3. Harbordale Elementary
- 4. Hollywood Hills Elementary
- 5. Lakeside Elementary
- 6. Larkdale Elementary
- 7. Lauderhill-Paul Turner Elementary

- 8. North Andrews Gardens Elementary
- 9. Panther Run Elementary
- 10. Park Ridge Elementary
- 11. Sheridan Park Elementary
- 12. Stephen Foster Elementary
- 13. Watkins Elementary
- 14. Winston Park Elementary

SEPTEMBER

- 1. Country Hills Elementary
- 2. Dania Elementary
- 3. Driftwood Elementary
- 4. James S. Hunt Elementary
- 5. Park Springs Elementary
- 6. Sheridan Tech Center







LOOK AHEAD - NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in October and November 2017.

LOOK AHEAD					
	# of PSA's or Authorizations	Schools			
OCTOBER 2017: Anticipated Design Professional Services Agreements (PSA's)	0	No anticipated Design PSA's for SMART Program Renovations			
OCTOBER 2017: Anticipated Authorizations to Advertise for Bids	0	No Authorization to Advertise for Bids are anticipated			
NOVEMBER 2017: Anticipated Design Professional Services Agreements (PSA's)	18	Country Isles Elementary School, Dave Thomas Education Center, Everglades High School, Floranada Elementary School, Fox Trail Elementary School, Glades Middle School, Henry D. Perry Education Center, Hollywood Central Elementary School, McArthur High School (CMAR delivery method), Miramar High School (CMAR delivery method), Norcrest Elementary School, Oriole Elementary School, Pines Lakes Elementary School, Riverland Elementary School, Silver Ridge Elementary School, Sunset Lakes Elementary School, Virginia S. Young Elementary School, Walter C. Young Middle School (CMAR delivery method)			
NOVEMBER 2017: Anticipated Authorizations to Advertise for Bids	2	Bayview Elementary School & Forest Hills Elementary School			





HURRICANE IRMA RESPONSE

With the safety of students a foremost priority, District facility teams quickly mobilized to assess hurricane Irma damage and address needed repairs. Various divisions within the Office of Facilities & Construction (OF&C) rapidly formed **Damage Assessment Teams** to conduct surveys of structural conditions, building access, roofs, electrical networks, indoor air quality, and obstructive debris. The teams were a collaboration between staff from the Physical Plant Operations (PPO), the Department of Environmental Health Safety, and the **SMART** program management team, and school staff working hand in hand to repair any damage so that students could return to safe learning environments by Monday, September 18th.

Coordination will continue to ensure repairs are completed in a fiscally responsible manner and with minimal impact to the SMART program.















FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. The following list identifies the schools and their projects that have experienced a budgetary and/or scheduling issue.

School Name	Flag	Project/s	Comments/Issue
Attucks Middle	SB	Primary Renovations - Phase 2	The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.
Banyan Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Blanche Ely High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Blanche Ely High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Bright Horizons Center	S	Primary Renovations	Delay due to design selection process. Working to regain schedule through delivery method by end of Phase 4.
Broadview Elementary	S	SCEP	Playground permitting and proposals for marquees anticipated Q4 2017.
Castle Hill Elementary	S	SCEP	Partial deliveries and marquee permitting submittal anticipated Q4 2017
Chapel Trail Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Charles Drew Elementary School	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Charles Drew Family Resource Center	S	Primary Renovations	Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.
Coconut Creek Elementary	S	Primary Renovations	Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.
Coconut Creek Elementary	S	SCEP	Playground and TVs permitting anticipated Q4 2017
Coconut Creek High	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Coconut Palm Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue
Colbert Elementary	S	SCEP	Scope and Budget evaluated, proposals are being coordinated.
Collins Elementary	S	Primary Renovations	Delay due to re-assignment of design firm. Working to regain schedule prior to Phase 4.
Coral Park Elementary	S	SCEP	Playground and marquee permitting submittals anticipated Q4 2017
Crystal Lake Middle School	В	Primary Renovations	The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on January 20, 2016 to account for increased scope to complete fire alarm repairs.
Cypress Bay High	S	SPE	Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.
Cypress Bay High	S	Track	Approval needed for additional funding. Working to regain the schedule during Q4 2017.
Cypress Elementary	S	Primary Renovations	Initial bids rejected due to non-competitive pricing. Working to regain the schedule during Phase 5.
Dave Thomas Education Center, West	S	Primary Renovations	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
Deerfield Beach Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Deerfield Beach High	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence on time.
Deerfield Beach High	S	SPE	Re-evaluation of design documents affected the schedule. Recovery of schedule anticipate prior to Phase 5.
Dillard 6-12 School	S	SCEP	Schedule affected due to re-evaluation of scope and budget with input from school community.
Discovery Elementary	S	SCEP	Proposals for the sound system anticipated Q4 2017
Dolphin Bay Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Dr. Martin Luther King, Montessori Academy	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule prior to Phase 4
Driftwood Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Eagle Point Elementary	S	Primary Renovations	Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.

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School Name	Flag	Project/s	Comments/Issue
Eagle Ridge Elementary	S	Primary Renovations	Schedule recovery anticipated in Q4 2017
Everglades Elementary	S	SCEP	Playground upgrades anticipated Q4 2017
Everglades High	S	SCEP	Ballot development anticipated Q4 2017
Forest Glen Middle	S	SPE	Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.
Fort Lauderdale High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Fox Trail Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Gator Run Elementary School	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.
Glades Middle	S	SCEP	Deliveries anticipated Q4 2017
Griffin Elementary	S	SCEP	Permitting for playgrounds and marquee anticipated Q4 2017.
Gulfstream Academy of Hallandale Beach K-8	S	SCEP	Completion anticipated early Q4 2017.
Gulfstream Early Learning Center of Excellence	S	SCEP	SCEP funding is under re-evaluation due to transition of school to center.
Hawkes Bluff Elementary	S	SCEP	Permitting anticipated Q4 2017
Hollywood Hills High	S	SCEP	Deliveries anticipated Q4 2017
Hollywood Park Elementary	S	SCEP	Playground permitting anticipated Q4 2017
J.P. Taravella High	S	SPE	Pending contractor negotiations. Schedule recovery anticipated during Phase 5.
James S. Rickards Middle	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.
James S. Rickards Middle	S	SCEP	Deliveries to be complete Q4 2017

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School Name	Flag	Project/s	Comments/Issue
Lake Forest Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Lake Forest Elementary	S	SPE	Pending final inspection and the Certificate of completion.
Lanier-James Education Center	S	SCEP	Permitting for the marquee anticipated Q4 2017
Larkdale Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.
Lauderdale Lakes Middle	S	Primary Renovations	Schedule recovery anticipated; allowing Phase 5 to commence on schedule.
Lauderdale Lakes Middle	S	SCEP	Permitting for the marquee and delivery anticipated Q4 2017.
Lauderhill 6-12 STEM-MED Magnet	S	SPE	Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.
Lauderhill 6-12 STEM-MED Magnet	S	SCEP	Revised ballot anticipated Q4 2017
Maplewood Elementary	S	Primary Renovations - Phase 2	Delay due to negotiations. Working to regain the schedule prior to Phase 5.
Maplewood Elementary	S	SCEP	Playground upgrades permitting anticipated Q4 2017
McNicol Middle	S	SPE	Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
McNicol Middle	S	SCEP	Completion anticipated early Q4 2017.
Miramar Elementary	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence on time.
Miramar Elementary	S	SCEP	Proposals due Q4 2017
Miramar High	S	SPE	Working to regain schedule during Q4 2017.
Miramar High	S	Track	Schedule recovery anticipated during Q4 2017.

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School Name	Flag	Project/s	Comments/Issue				
New River Middle	S	SCEP	Playground and marquee permitting anticipated Q4 2017				
North Fork Elementary	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.				
North Fork Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.				
North Lauderdale Pre K-8	S	SCEP	Additional proposals and permitting for the marquee are due Q4 2017.				
North Side Elementary	S	SCEP	Completion anticipated Q4 2017				
Northeast High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.				
Nova Middle	S	SCEP	Completion anticipated Q4 2017				
Oakridge Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.				
Orange Brook Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.				
Oriole Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.				
Palm Cove Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5				
Park Lakes Elementary	S	SCEP	Permitting for the marquee anticipated Q4 2017				
Parkway Middle	S	SCEP	Anticipated ballot Q4 2017.				
Piper High	S	SPE	Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.				
Piper High	S	SCEP	Deliveries anticipated in Q4 2017.				
Plantation Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.				

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue					
Plantation Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					
Pompano Beach Elementary	S	Primary Renovations	Schedule recovery anticipated during Q4 2017.					
Pompano Beach High	S	SPE	Plans required revisions. Schedule recovery anticipated in Phase					
Quiet Waters Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.					
Quiet Waters Elementary	S	SCEP	Anticipated ballot in Q4 2017					
Ramblewood Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.					
Ramblewood Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					
Rock Island Elementary	S	SCEP	Completion anticipated Q4 2017					
Royal Palm Elementary	S	SPE	Working to regain schedule during Phase 5					
Sandpiper Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5					
Sandpiper Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017					
Sea Castle Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.					
Sea Castle Elementary	S	SCEP	Shade structure and marquee installation scheduled Q4 2017.					
Seagull Alternative High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.					
Sheridan Hills Elementary	S	SPE	Schedule recovery anticipated Q1 2018.					
Sheridan Hills Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.					
Silver Lakes Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.					

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue
Silver Shores Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Silver Shores Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.
Silver Trail Middle	S	Primary Renovations	Delay due to re-evaluation of design drawings. Schedule recovery anticipated during Q4 2017.
Stranahan High School	nan High School S		Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Stranahan High School	S	SCEP	Deliveries to be complete Q4 2017
Sunland Park Academy	S Primary Renovations		Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Sunrise Middle School	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
Sunrise Middle School	S	SCEP	Proposals due Q4 2017
Sunset Lakes Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Tamarac Elementary	S	Primary Renovations	Completion of design delayed due to amendment. Working to regain schedule during Phase 4.
Tedder Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Tequesta Trace	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.
The Quest Center	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.
The Quest Center	S	SCEP	Deliveries due Q4 2017
Tradewinds Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.
Tropical Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue				
Village Elementary	S	SCEP	Proposals anticipated Q4 2017.				
Walker Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.				
Westchester Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017				
Westpine Middle	S	SPE	Pending issuing of NTP. Working to regain schedule during Phase 5				
William T. McFatter Technical College & High	S	SCEP	Proposals due Q4 2017.				
Wingate Oaks Center	S	Primary Renovations	Working to regain the schedule prior to Phase 5.				
Wingate Oaks Center	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Proposals are due Q4 2017.				

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.











Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design phase complete. In process of initiating Phase 4 to hire the vendor.

School Choice Enhancements: Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 10/2017. Office furniture on order and anticipated to be delivered 10/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2	2016	Q4 2	1 2016	Q4 2	2017	Q1	2018	Q1 2	1 2019	Q2 2019
Actual	3/9/2016	5/17	7/2016	12/2	20/2016							

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

COMMENTS:

MEDIA CENTER

Phase 5% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2017	Q2	2017	Q1 :	1 2018	Q2 2	1 2018	Q1	2019	Q4 2	2019	Q4 2019
Actual	3/7/2017	5/17	7/2017	8/9/	2017							

SCOPE: **BUDGET:** FLAG:

\$323,000 Media Center Improvement

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 75 % comp	lete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	2016	Q1	2018	Q1 2018
Actual	11/2015	05/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed. Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

PRIMARY
RENOVATIONS
Phase

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase	10 % c	complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E PH:3 Design	PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2018	Q2 2019	Q	4 2019	Q4	2020	Q4 202
Actual	9/1/2017									
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Root	f, Windo	ow, Ext Wall,	etc.) \$1,633,000	COMMI	ENTS:				
Fire Sprinkle	rs			\$50,000						
HVAC Impro	ovements			\$4,570,000						
Media Cen	ter Improveme	ents		\$555,000						
Safety / Sec	curity Upgrade			\$107,000						

TRACK RENOVATIO	N							Ph	ase 10 0	0 % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imp	olement	PH:6 C	omplete
Planned	N/A	N/.	4	N/A	N/A	Α (22 2016	Q3 :	2016	Q3 2016
Actual	N/A	N/A	1 A	N/A	N/A	٩ 6	/8/2016	7/8/	2016	7/8/2016
SCOPE:				BUDGET:		FLAG:				
Track Resurf	acing			\$70,000		COMMENTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Apollo Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	F	PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q4 2	016	Q4 :	i 2016	Q2 20	17	Q,	4 201 <i>7</i>	Q2	2 2018	Q2 20
Actual	10/2016	11/3/	2016	11/25	/2016	3/13/20)17	7/1	2/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$75,000	Γ	COMMEN	TS:				
SCHOOL CH ENHANCEM	OICE IENTS*											
ENHANCEM	OICE JENTS*	esign		PH:2 Ir	nplement				PH:3 Com	nplete		
SCHEDULE:	IENTS*	esign	TB		nplement			ī	PH:3 Com	nplete		TB
Planned	PH:1 Plan/D	esign	TB		nplement			ī		nplete		TB
SCHOOL CHENHANCEM SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/D	esign	TB		mplement BUDGET:		FLAG:	Ī		nplete		TB

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD





Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2017	Q2 :	2017	Q2 2	2017	Q4 2	2017) 23	2018	Q3 2	2019	Q3 2019
Actual	10/29/2016	4/27	7/2017	5/12	2/2017							

SCOPE: **BUDGET:**

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.) \$1,200,00

\$42,000 Fire Alarm

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A	Q3	2016	Q3 2016
Actual	11/2015	N/A	06/	2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center installation complete 06/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	ŀ	PH:6 Comp	lete
Planned	Q4 2015	Q4	2015	Q3 :	1 2016	Q2 2	1 2018 (Q3	2018	Q4 2	019	Q1 2020
Actual	10/29/2015	12/8	3/2015	9/6	/2016							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,710,000 Fire Sprinklers \$1,482,000 IAQ Repairs - HVAC \$4,642,000 Media Center Improvements \$118,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH	H:2 Implement		PH:3 Complete	
Planned	Q1 2016	N/A		Q2	1 2017	Q2 2017
Actual	01/2016	N/A		06/	2017	06/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized 9/28/17.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team



Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATION	NS .		Phase 80 % complete	
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	le
Planned	Q2 2016	Q2 :	2016	Q1 2	2017	Q	1 24 2	017 Q	2 2	2018	ا 21 2	019 (22 2019
Actual	4/22/2016	6/21	/2016	1/30)/2017								

SCOPE: BUDGET: FLAG:

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.) \$1,048,000 Fire Sprinklers \$619,000 **HVAC** Improvements \$723,000 Media Center Improvements \$227,000 **COMMENTS:**

SCHOOL CHOICE ENHANCEMENTS*

Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TB		BD TBD
Actual	01/2016			

SCOPE:

School Choice Enhancements

BUDGET:

FLAG:

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343					
Board District	1					
Board Member	Ann Murray					
ADEFP Budget*	\$4,826,903					
Total Facilities Budget	\$4,523,903					

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: Design Development Documents in progress.

Primary Renovation - Phase 2: 60% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements



IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ven	dor	PH:5 Impler	nent	PH:6 Con	nplete
Planned	Q2 2016	Q3	2016	Q2 :	2017	Q4 :	1 2017	Q3	2018	Q2 2	2019	Q2 2019
Actual	5/17/2016	7/2	6/2017	5/2/	/2017							

SCOPE: **BUDGET:** FLAG:

\$624,000 Electrical Improvements \$1,962,778 Provide Fire Sprinkler Protection Install New Fire Alarm \$454,000 **HVAC** Improvements

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

Phase 45% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	ete
Planned	Q1 2017	Q1	2017	Q2 2	2017	Q3 2	2017	Q4	2017	Q2 2	019	Q2 2019
Actual	2/9/2017	2/9/	/2017	4/21	/2017							

SCOPE: **BUDGET**: FLAG: SB

Media Center Improvements \$420,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$498,125

COMMENTS:

The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process





Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							Phase 90 % complete				
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Co	mplete
Planned	Q1 2017	Q1 2	01 <i>7</i>	Q2:	1 2017	Q3 2	.017 Q4	2017	Q3 2	2018	Q3 2018
Actual	2/9/2017	2/9/2	2017	4/2	1/2017	9/1/2	2017				
SCOPE:					BUDGET:		FLAG:				
Single Point of Entry				\$465,000		COMMENTS:					

SCHOOL CHOICE ENHANCEMENTS* Phase 100% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q1:	1 2016	Q1:	1 201 <i>7</i>	Q1 2017	
Actual	11/2015	01/2	2016	02/	2017	02/2017	
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611			
Board District	5			
Board Member	Dr. Rosalind Osgood			
ADEFP Budget*	\$1,998,000			
Total Facilities Budget	\$1,617,000			

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

PRIMARY
RENOVATIONS

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 30 °	% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire	Vendor PH:5 Impl	ement PH:6 Co	omplete		
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020		
Actual	5/1/2017	7/20/2017							
SCOPE:			BUDGET	FLAG:					
Bldg Envelo	pe Improv. (R	oof, Window, Ext V	Vall, etc.) \$380,000	COM	COMMENTS:				
Fire Alarm			\$462,000	CON	COMMENTS:				
HVAC Improvements			\$103,000	_					
Media Center Improvements			\$495,000						
Safety / Sec	curity Uparade	.	\$77,000						

SCHOOL CHOICE ENHANCEMENTS*

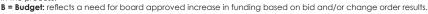
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 TI	1 3D	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,403,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 05/2016. The digital marquee is in design. Murals complete 02/2017. PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons		Phase 70 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016 Q4	1 2016	Q2 2017	Q4 2	017 Q2	2 2018 Q2	2019 Q2 2019	
Actual	10/20/2016 10	/20/2016	3/30/2017					
SCOPE:			BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$917,000			\$917,000	COMMENTS:				
HVAC Improvements \$128,			\$128,000					
Media Center Improvements			\$198,000					

SINGLE POINT OF ENTRY Phase 100% complete									
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N/ <i>A</i>	N	/A	N/A	1	√/A	N/	'A N/A
Actual	N/A	N/A	N,	/A	N/A	۸ ۱	I/A	N/	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$60,000		COMMENTS: Complete Prior.			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase 1	4 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q2:	2018	Q2 2018
Actual	11/2015	05/2016				
SCOPE: School Cho	ice Enhancements		BUDGET: \$100,000	FLAG: \$ COMMENTS: Playground peri	mitting anticipated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: School in the process of acquiring quotes so they can allocate the budget and present it to SAC in 2017/2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS		Phase 85 % co	mplete	1				
SCHEDULE:	HEDULE: PH:1 Plan PH:2 Hire A/		A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2	201 <i>7</i> Q:	3 2018	Q3 :	1 2019	Q3 2019
Actual	9/14/2016	9/14/2016	4/25/2017						
SCOPE:			BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			II, etc.) \$836,000		COMMENTS:				
HVAC Impr	ovements - Spl	lit - Balance of wo	rk \$646,000						

CHILLERS								Phase 95 % comp	olet	e	
SCHEDULE:	PH:1 Plan	PH:2 H	re A/E	PH:3 Design		PH:4 Hire Ven	dor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/A	N/	A	N/	A	N,	/A	N,	/A	N/A
Actual	N/A	N/A	N/.	Ą	N/.	A	N/	'A	N,	'A	N/A
SCOPE:	ovements - Soli	it - Chiller Repla	rcement (2)	BUDGET: \$260,000		FLAG:					
HVAC IMPR	overnenis - spii	ıı - Chiller Repli	acemeni (2)	\$260,000		COMMENT	S:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHENHANCEM	OICE ENTS* Phase 10% comp	olete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBI		TBD		TBD
Actual	12/2016					
SCOPE:			BUDGET: FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE DESIGN TEAM

Advertise & Hire Design Team **3**

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

SCHOOL CHOICE ENHANCEMENTS* Phase 77% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete			
Planned	Q1 2015	Q1	2016	Q4	2017	Q4 2017	
Actual	11/2015	02/	2016				
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

\$=\$chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticiated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase	50 % complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire A	\/E	PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q1	1 2019	Q3 2	2019	Q2	2020	Q2 2	2020	Q3 2020
Actual	8/1/2017										
SCOPE:				BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall,	etc.)	\$1,270,000		COMME	NITC.				
Fire Alarm				\$319,000	COMMENTS:						

	,
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center Improvements	\$137,000

SCHOOL CHOICE ENHANCEMENTS*

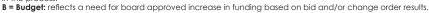
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 TE	I BD	TB	D TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,773,550

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Projects CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot developed. Pending proposals from schools officials to finalize evaluation of scope and budget.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE TEAM
DESIGN
Advertise & Hire
Design Team



DESIGN

Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements 6

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **84**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	F	PH:5 Implement	PH:6 Complet	е
Planned	Q2 2015	Q2	2016	Q4 2	1 2016	Q3 2	201 <i>7</i> Q	12	018 Q1 2	019	22 2019
Actual	6/1/2015	5/3	/2016	11/2	2/2016						

SCOPE:	BUDGET:
Gymnasium Accessibility	\$1,152,260
ADA Stage Lift	\$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000

FLAG: S

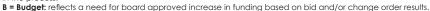
COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Blanche Ely High School

SINGLE POINT

School Choice Enhancements

SMART Facilities Update By Project Cont.

OF ENTRY						ı	Phase 75 % comp	olete	
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Ven	ndor	PH:5 Implement	PH:6	Complete
Planned	Q3 2016 Q4	4 2016	Q4 2016	Q1	1 2017	Q3	2017 (า วา 2018	Q1 201
Actual	N/A 10	/3/2016	10/4/2016	2/1	0/2017	8/1	6/2017		
SCOPE:			BUDO	SET:	FLAG:				
Single Poin	t of Entry		\$540,0	000	COMMENTS	 S:			
SCHOOL CH	OICE								
ENHANCEM	Phase 30% of	complete							
SCHEDULE:	PH:1 Plan/Design	PH	:2 Implement				PH:3 Complete		
Planned	Q1 2015	TBD				TBI	D		TBE
Actual	11/2015								

COMMENTS:

Q4 2017.

Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in

\$100,000





^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,950,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

PRIMARY

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS		Phase 5 % com	plete								
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	ŀ	PH:6 Comple	ete
Planned	Q4 2017	Q1 :	2018	Q3 :	1 2018	Q2 2	I 2019	Q4	2019	Q2 2	020	Q3 2020
Actual	6/1/2017	8/30)/2017									

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 4	\$291,000	COMMENTS:
Improvements to or Replacement of building 1	\$188,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000	
HVAC Improvements	\$1,596,000	
Music Room Renovation	\$136,000	
Art Room Renovation and Equipment	\$65,000	

OF ENTRY						Pho	ase 100% complete
SCHEDULE:	PH:1 Plan	PH	H:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/	A N/	'A N	I /A N	/A N/A
Actual	N/A	N/A	N/.	A N/	'A N	/A N	/A N/A
SCOPE:				BUDGET:	FLAG:		

FLAG KEY: S=Schedule B= Budget S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

\$60,000

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

COMMENTS: Complete Prior.



Single Point of Entry



Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned Actual	Q4 2017	TBD		TE	BD	TBD
SCOPE: School Cho	sice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project. Scope validation report due in July. STEM Lab programming has commenced.

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Scheduled meeting with Principal.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RENOVATIONS

Phase **25**% complete

\$1,380,000

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q4	2016	Q2 2	2017	Q12	1 2018	Q3	2018	Q3 :	1 2019	Q3 2019
Actual	9/19/2016	11/1	/2016	4/25	5/2017							

SCOPE: BUDGET: FL

ADA renovations related to educational adequacy \$388,000

Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) \$2,580,000

HVAC Improvements \$849,000

Safety / Security Upgrade \$77,000

COMMENTS:



STEM Lab Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

MEDIA CENT DEMOLITION										Ph	ase 10 () % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ement	PH:6 C	omplete
Planned	Q2 2015	Q2 2	2015	Q2 2	2015	Q3 :	2015	Q3	2015	Q4 2	1 2015	Q4 2016
Actual	5/8/2015	5/21,	/2015	6/18,	/2015	6/29	/2015	6/29	2/2015	8/18,	/2015	11/10/2016
SCOPE:					BUDGET:		FLAG:					
Renovation Demolition	of the existing phase	g Media	Center		\$245,792		COMMEN	ITS:				

MEDIA CENTI RECONSTRUC										Pho	ase 10 0	0% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vo	endor	PH:5 Imple	ement	PH:6 C	omplete
Planned	Q2 2015	Q2 2	2015	Q2 2	2015	Q3 2	2015	Q3	1 2016	Q2 2	2017	Q3 2017
Actual	5/8/2015	5/21,	/2015	6/18/	/2015	6/29	/2015	8/31	/2016	3/6/2	2017	8/16/2017
SCOPE:					BUDGET:		FLAG:					
Renovation re-Construc	of the existing tion phase	g Media	Center		\$1,772,548		COMMEN	NTS:				

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	lor	PH:5 Implement		PH:6 Comp	olete
Planned	Q4 2016	Q4 2	1 2016	Q2 2	2017	Q1 2	018	Q3	2018 C	ا 2 3ړ	019	Q3 201
Actual	10/2016	11/1,	/2016	4/25	/2017							
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$540,000		COMMENTS	:				

OICE ENTS* Phase 10% comple	te			
PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Q4 2016	TBD	TBI	D	TBE
12/2016				
	BUDGET:	FLAG:		
ice Enhancements	\$100,000	COMMENTS:		
	Phase 10% comple Ph:1 Plan/Design Q4 2016 12/2016	Phase 10% complete PH:1 Plan/Design Q4 2016 TBD 12/2016 BUDGET:	Phase 10% complete PH:1 Plan/Design Q4 2016 TBD TB 12/2016 BUDGET: FLAG:	Phase 10% complete PH:1 Plan/Design PH:2 Implement Q4 2016 TBD TBD TBD TBD TBD TBD TBD TBD

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Ph	ase 20 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PI	H:3 Design	PI	H:4 Hire Vendor	PH:5 Implement	PH:6 C	omplete
Planned	Q4 2016 Q4	12016	Q2 201	7	Q3 201	7 Q2	2018	Q2 2019	Q2 2019
Actual	10/20/2016 10	/20/2016	7/26/20	017					
SCOPE:				BUDGET:		FLAG: S			
Bldg Envelop	pe Impr. (Roof, Wind	low, Ext Wall, etc	c.)	\$864,000		COMMENTS:			
Fire Alarm				\$42,000		,	esign selection pro		0
Fire Sprinkler	S			\$654,000		schedule throug	gh delivery metho	d by end of	Phase 4.
HVAC Impro	vements			\$103,000					

SINGLE POIL OF ENTRY	VI			Phase 15% complete								
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ven	dor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q4:	2016	Q4 :	1 2016	Q2 20	017	Q4	2017	Q12	1 2018	Q1 201
Actual	10/20/2016	10/2	20/2016	11/2	25/2016	3/13/	′2017	7/1	3/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$90,000		COMME	NTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned Actual	Q4 2017	TBI		TB	I BD	TBD
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project

HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

SCOPE:

Phase 30% complete

BUDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q2 2015	Q4	2015	Q3 :	2016	Q42	1 2017	Q2	2018	Q2 2	020	Q2 2020
Actual	5/2/2015	12/8	3/2015	8/9/	/2016							

Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772

FLAG:

COMMENTS:

Roofing scope has been included with the Primary Renovations.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		F	Phase 15 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 20	016	Q4:	1 2017	Q4 2017
Actual	11/2015	11/20	116			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Playground permanticipated Q42	nitting and proposals for 2017.	marquees

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project

Smart	Facilitie	es upaat	e by Proje	ect						
				3		4				6
Validate Project Adv		HIRE DESIGN TEAM Advertise & Hire DI		0		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT MPROVEMENTS ndor Implement mprovements	CON Final Insp	SEOUT/ MPLETE pection for Assurance
PRIMARY RENOVATIO	ONS	Phas	se 30 % complet	e						
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design	PH	I:4 Hire Vendo	or F	PH:5 Implement	PH:6 Cd	omplete
Planned	Q3 2017	Q3 2017	Q2	1 2018	Q1 201	9	Q2 2	019 (Q1 2020	Q2 2020
Actual	5/1/2017	7/20/201	7							
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	ope Impr. (R	oof, Window, Ex	kt Wall, etc.)	\$1,812,000		COMMEN	ITS:			

\$951,000

SCHOOL CHOICE ENHANCEMENTS*

HVAC Improvements

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire V	PH:4 Hire Vendor		PH:5 Implement		mplete
Planned	Q1 2017	Q1	1 2017	Q4 2	017	Q3 2018	Q1	2019	Q12	2020	Q1 2020
Actual	1/10/2017	2/7	/2017	9/26	/2017						
SCOPE:					BUDGET:	FLAG:					
Improveme	ents to or Repla	acemei	nt of building	g 1	\$7,440,000	COMMEN	ITS:				
Bldg Envelo	pe Impr. (Roo	f, Wind	ow, Ext wall,	, etc.)	\$656,000						
Fire Alarm					\$294,000						
Fire Sprinkle	ers				\$310,000						
HVAC Impr	ovements				\$459,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 TI	BD	TE	SD.	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancements

BUDGET: \$100,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$834,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticiated start date. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE.

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/	E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2018	Q2	1 2018	Q4	1 2018	Q2 2	1 2019	Q4	2019	Q2 2	2020	Q2 2020
Actual	8/1/2017											

BUDGET.

SCOTE.	BUDGEI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center Improvements	\$116,000

FLAG:

COMMENTS:

OF ENTRY						Pho	ase 100% complete
SCHEDULE:	PH:1 Plan	P	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	. N/.	A N/	A N,	/A N/	/A N/A
Actual	N/A	N/A	N//	A N/	A N/	'A N/	A N/A

SCOPE:

BUDGET: \$90,000 FLAG:

COMMENTS:

Complete Prior.



Single Point of Entry

FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q4 2018 TBD			I TBI	TBD				
Actual									
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancements			\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.

SMART Facilities Update By Project



Scope

HIRE **DESIGN TEAM** Validate Project Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**



IMPROVEMENTS Vendor Implement **Improvements**



CLOSEOUT/ **COMPLETE** Final Inspection for Quality Assurance

RENOVATIO	ONS				Phase 90 % co	mplete	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A	A/E	PH:3 Design		PH:4 Hire Ver	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q1	2017	Q2 :	2017	Q4 :	2017	Q2	2 2018	Q2 2	1 2019	Q3 2019
Actual	3/6/2017	3/10	0/2017	4/20)/2017							
SCOPE:					BUDGET:		FLAG:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$380,000
Media Center Improvements	\$282,000

SCHOOL CHOICE ENHANCEMENTS*

Phase 44% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	4 2016	Q2 :	2018 Q2 2018
Actual	11/2015 12	2/2016		

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Partial deliveries and marquee permitting submittal anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641				
Board District	6				
Board Member	Laurie Rich Levinson				
ADEFP Budget*	\$5,493,475				
Total Facilities Budget	\$5,027,475				

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/2017. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

45 ABLEMEN

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Phase **70**% complete

BUDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q2 2016	Q3	2016	Q1 2	1 2017	Q42	2017	Q1	2018	Q1	1 2019	Q2 2019
Actual	5/2/2016	7/2	6/2016	1/13	3/2017							

ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Safety / Security Upgrade	\$60,000

FLAG:

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 62% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 G	14 2016	Q4:	1 2017 Q4 2017
Actual	1/2016	1/2016		

SCOPE:

School Choice Enhancements \$100,000 COMMENTS:

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

BUDGET:



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 30 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH	l:3 Design	PH:4 Hire V	/endor	PH:5 Impler	ment	PH:6 Co	mplete
Planned	Q3 2017	Q3 2017	Q2 201	8	Q4 2018	Q2	2019	Q1 2	:020	Q1 2020
Actual	5/1/2017	7/20/2017								
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Window, Ext Wall,	, etc.)	\$857,000	COMMEN	TS:				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

COMMENTS	:

CHOOL CHOICE NHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017. Shade structures anticipated to be installed Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



TEAMAdvertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RENOVATIONS

Phase	80 9	% c	com	plet	e

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ver	dor	PH:5 Implement		PH:6 Co	mplete
Planned	Q1 2017	Q1 2	2017	Q1	1 2017	Q3 2	2017	Q2 2	1 2018	Q1:	1 2019	Q2 2019
Actual	1/11/2017	1/11	/2017	3/20	0/2017							

SCOPE: BUDGET: FLAG: \$

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.) \$1,169,000

Fire Alarm \$42,000

HVAC Improvements \$255,092

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

CHILLER REPLACEMENT

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	P	H:6 Complete
Planned	N/A N	I/A N	1/A	N/A	N/A	N/A	N/A
Actual	N/A N	I/A N	N/A	N/A	N/A	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Replacement of 2 chillers

\$221,908

COMMENTS:







Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

PH:3 Complete
· · · · · · · · · · · · · · · · · · ·
Q2 2018
)

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Scope rejected January 2016. Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	N3			Phase 35 % co	mplete	Э				
SCHEDULE:	CHEDULE: PH:1 Plan PH:2 Hire A/E		2 Hire A/E	PH:3 Design	PH:4 Hire Vendo		r PH:5 Implement		PH:6 Complete	
Planned	Q3 2016	Q3 201 <i>6</i>	Q2 2	017	Q4 2	017 Q	3 2018	Q3 2	I 2019	Q3 2019
Actual	8/8/2016	9/7/201	6 3/30,	/2017						
SCOPE:				BUDGET:	_	LAG:				

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvement	\$1,892,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 TI	BD TE	BD TBD
Actual	11/2015		

FLAG: S SCOPE: **BUDGET: School Choice Enhancements**

\$100,000

COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,468,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

Single Point of Entry: Complete prior.

School Choice Enhancements: Voting results received 6/1/17. Voting was complete prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPads and a printer estimated to be delivered 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

6 CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

COORE

Dhana	2507	comp	loto
Phase	- 1 -70	comp	ete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q3	2016	Q2 2	2017	Q2 2	201 <i>7</i> G	3 2018	Q3 2	1 2019	Q3 2019
Actual	9/19/2016	11/1	1/2016	4/6/	2017						

SCOPE:	BUDGEI:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S

COMMENTS:

Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.

N/A

SINGLE POINT OF ENTRY

Actual

Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Planned N/A N/A N/A N/A N/A N/A N/A

N/A **BUDGET: SCOPE:**

FLAG:

N/A

COMMENTS:

\$90,000

N/A

Complete Prior.



Single Point of Entry

N/A

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



N/A

N/A

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*		Phase 89 % c	omplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2	2017	Q1 20)18	Q1 2018
Actual	12/2016	06/2	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIONS	

Phase 35% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q4 :	2016	Q2 2	2017	Q1:	1 2018	Q4	2018	Q4 2	1 2019	Q4 2019
Actual	9/9/2016	11/1	/2016	4/27	7/2017							

SCOPE: **BUDGET**: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,357,000 CR Addition to allow for removal of portable bldgs \$6,124,000 **HVAC** Improvements \$1,052,000

COMMENTS:

TRACK									Ph	nase 100	% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3	Design	PH:4 Hire Vendor	PI	H:5 Implement		PH:6 Co	mplete
Planned	N/A	N/.	Ą	N/A	1	√A	Q4 2	2016	Q4	2016	N/A
Actual	N/A	N/A	4	N/A	ı	V/A	10/3,	/2016	11/	18/2016	11/18/2016
SCOPE:				E	BUDGET:	FLAG:					
Track Resur	facing			9	\$300,000	COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		te		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team



DESIGN

Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase ?	75 % complete
---------	----------------------

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo		PH:5 Implement	H	PH:6 Compl	ete
Planned	Q4 2015	Q4	2015	Q3	2016	Q12	1 201 <i>7</i>	Q3	2017	Q3 2	2018	Q3 2018
Actual	10/29/2015	12/	8/2015	8/2	5/2016	2/7/	2016					

SCOPE: BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center Improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618

FLAG: S

COMMENTS:

Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	1 2016 Q	2018 Q1 2018
Actual	11/2015 2,	/2016	

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000 COMM

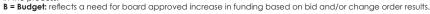
ncements \$100,000 COMMENTS:
Playground and TVs permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Budget evaluation in progress.

SMART Facilities Update By Project

PLANNING
Dovolon 8

PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PPI	MARY	
1 1/1	MINITED I	
BEI	LOVATIONS	

SCOPE:

Phase 35% complete

BUDGET:

\$725,000 \$540,000

SCHEDULE:	PH:1 Plan		PH:2 Hire A/	E	PH:3 Design	า	PH:4 Hire	Vendor	PH:5 Imp	olement	PH:6 Co	omplete
Planned	Q1 2016	Q2	2016	Q3 2	2016	Q42	1 2017	Q2	2018	Q2 2	2019	Q2 2019
Actual	2/10/2016	4/1	9/2016	9/2/	′2016							

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907

STEM Lab Improvements Safety & Security

FLAG:

COMMENTS:



Single Point of Entry

⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coconut Creek High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 5% complete						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016	TBD	TBD			
Actual	1/2016					
SCOPE:		BUDGET:	FLAG: S			
School Cho	oice Enhancements	\$100,000	COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

PRIMARY

SCOPE:

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

FLAG:

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	Pha	se 50 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	r	PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2018	Q2	1 2018	Q1 :	1 2019	Q2 2	2019	Q1	2020	Q2 2	1 2020	Q2 2020
Actual	8/1/2017											

BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$268,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 Q	3 2016	Q2	2018	Q2 2018
Actual	11/2015	/2016			

SCOPE: BUDGET: FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Colbert Elementary School

2702 FUNSTON STREET, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer in July 2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons			Phase 40 % cor	mplete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Com	plete
Planned	Q1 2017	Q1 2017	Q2	2017	Q4 2	017	23 2018	Q2 :	1 2019	Q2 2019
Actual	2/1/2017	2/1/2017	4/1	9/2017						
SCOPE:				BUDGET:		FLAG:				
Bldg. Envelo	ope Impr. (Roof, W	indow, Ext. W	/all, etc.)	\$323,000		COMMENTS:				
HVAC Impre	ovements			\$368,000						
Safety/Secu	urity Upgrade			\$65,000						

SCHOOL CH ENHANCEM		Phase 10 % complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	TBD	TBD
Actual	11/2015	06/2017		
SCOPE:		BUDGET:	FLAG: \$	
School Choice Enhancements		\$100,000	COMMENTS: Scope and Budget evaluated, proposals are being coordinated.	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,755,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements IMPLEMENT IMPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Pł	hase 80 % com	nplete)							
SCHEDULE:	PH:1 Plan	P	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Cor	mplete	
Planned	Q3 2017	Q3 20)17	Q3 :	1 2017	Q2 20	018 Q3	3 2018	Q3 :	2019	Q4 2019	
Actual	8/1/2017	8/29/	2017									
SCOPE:					BUDGET:		FLAG: S					
Bldg. Envelo	ope Impr. (Rod	of, Windov	w, Ext. Wall, etc	c.)	\$473,000		COMMENTS					
Electrical In	nprovements				\$281,000		COMMENTS:					
Fire Alarm					\$294,000	Delay due to re-assignment of design Working to regain schedule prior to P				_	_	
Fire Sprinkle	ers				\$10,000		TYORKING TO TO	gairrache	adic prior	10 1 1103	J 4.	
HVAC Impre	ovements				\$378,000							
Media Cen	iter Improvem	ents			\$77,000							
Safety/Secu	urity Upgrade				\$142,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PI	H:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS									
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	or	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2018 Q2	2018 Q1	2019	Q3 20)19	Q1	2020	Q3 2	1 2020	Q3 2020
Actual										
SCOPE:			BUDGET:		FLAG:					
Bldg. Envelo	ope Impr. (Roof, Wind	low, Ext. Wall, etc.)	\$118,000		COMMEN	ITC.				
Fire Alarm			\$294,000		COMMEN	113.				
Fire Sprinkle	ers		\$10,000							
HVAC Impr	ovements		\$163,000							
Media Cen	iter Improvement		\$282,000							

SCHOOL CHOICE ENHANCEMENTS*

PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Q4 2018	TE	I BD	TBD		TBD
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		
	Q4 2018	Q4 2018 TE	Q4 2018 TBD BUDGET:	Q4 2018 TBD TE BUDGET: FLAG: See Enhancements \$100,000	Q4 2018 TBD TBD BUDGET: FLAG: \$100,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

PH:2 Hire A/E

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

SCHEDULE: PH:1 Plan

2

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN

Prepare Plans & Drawings to release to contractor/vendor

PH:3 Design

4

HIRE VENDOR

Hire Vendor to Implement Improvements

PH:4 Hire Vendor

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

PH:5 Implement

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PH:6 Complete

PRIMARY RENOVATIONS

			,								
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021				
Actual											
SCOPE:			BUDGET:	FLAG:							
Improveme	ents to or Repl	acement of building	g 5 \$238,000	COA	COMMENTS						
Electrical II	mprovements		\$428,000	CON	COMMENTS:						
Bldg. Enve	lope Impr. (Ro	of, Window, Ext. Wo	ıll, etc.) \$844,000								
Fire Sprinkle	ers		\$3,583,000								
HVAC Imp	rovements		\$2,208,000								
Safety / Security Upgrade			\$57,000								
STEM Lab I	mprovements		\$1,001,000								
Auditorium	n Accessibility	(DEFP	\$250,000								

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	BD	TI	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 1	5 % complete							
SCHEDULE:	PH:1 Plan	PH:2 Hi	re A/E	PH:3 Design	PI	H:4 Hire Vendor	PH:5 Impler	ment	PH:6 Co	mplete
Planned	Q4 2017	Q1 2018	Q3 2	018	Q2 201	9 Q4	2019	Q1 2	2020	Q1 2020
Actual	5/1/2017	9/26/2017								
SCOPE:				BUDGET:		FLAG:				
HVAC Impre	ovements			\$148,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	1 2016	Q1	1 2017	Q1 2017
Actual	11/2015	10/:	2016	02/	2017	02/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,625,000
Total Facilities Budget	\$2,466,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	PRIMARY RENOVATIONS Phase 50% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A	ı/E	PH:3 Design	I	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2	1 2018	Q3 20	19 Q	 2020 Q	3 2020 Q3 20:	
Actual	8/1/2017								
SCOPE:				BUDGET:		FLAG:			
Bldg. Envelo	ope Impr. (Roof	, Window, Ext. Wa	II, etc.)	\$1,941,000		COMMENTS:			
Fire Alarm			\$50,000		COMMENTS:				
HVAC Impr	ovements			\$375,000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 TI	I BD	TB	D TBC
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,976,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q3 2017. Classroom chairs delivered in 1/2017.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 30% complete PH:2 Hire A/E **SCHEDULE**: PH:1 Plan PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Planned Q3 2017 Q4 2017 Q2 2018 Q4 2018 Q2 2019 Q1 2020 Q1 2020 7/20/2017 Actual 5/1/2017 **SCOPE: BUDGET:** FLAG: Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.) \$266,000 **COMMENTS:** \$1,415,000 Health & Safety/Fire Sprinkler Protection Exterior

SINGLE POINT OF ENTRY Phase 100% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 D	esign PH:4 Hire	Vendor PH:5 Imple	ement PH:6 Co	omplete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCOPE:			BU	IDGET: FLAG:				
Track Resur	facing		\$19	P5,000 COMME Complet				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 20 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2016	Q2	2018	Q2 2018
Actual	11/2015	06,	/2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground and marquee permitting submitta anticipated Q4 2017		pmittals	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in 07/2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan
Planned	Q4 2015
Actual	11/30/2015

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2015	Q1	2016	Q3 2	2016	Q1 2	2018 G	22 2	2018 Q4	20)19 Q4 201	
Actual	11/30/2015	2/9	/2016	9/23	3/2016							

BUDGET: FLAG: **SCOPE:**

Electrical Improvements	\$458,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center Improvements	\$598,000
STEM Lab Improvements	\$1,143,000

CO	MN	NEN	TS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	T Q1 2016 G	23 2016) 1 2018 (Q2 2018	3 2019 Q3 2019
Actual	N/A 2	/9/2016 9	/23/2016			

SCOPE: BUDGET: FLAG:

Single Point of Entry \$540,000 **COMMENTS:**



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coral Springs High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM				Phase 100% complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2	2016	Q4	2016	Q4 2016
Actual	01/2016	06,	′2016	10/	2016	10/2016
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS :			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

31/1/41/1	Tacili	ies opadie i	by Frojeci					
PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	Hir to I	E VENDOR e Vendor mplement rovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CO Final In	OSEOUT/ OMPLETE spection for y Assurance
PRIMARY RENOVATIO	NS PH:1 Plan	Phase 30%	· ·	ВП	:4 Hire Vendor	PH:5 Implement	BU.4 (Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019			Q1 2021	Q1 202

Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual	5/1/2017	7/18/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg. Enve	elope Impr. (Ro	of, Window, Ext. Wall, etc	\$2,369,000	СОМ	MENTS:		
HVAC Imp	orovements		\$7,493,000				
Media Ce	enter Improvem	ents	\$640,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 3306

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

0111111111		.00 00	0.00	2 / 0 J	00.							
PLANNI Develo Validate F Scop	pp & Project	HII DESIGN Advertise Design	RE I TEAM e & Hire	Prep Drawir	DESIGN pare Plans & hags to release		HIRE VENDOR Hire Vendor to Implement improvements		IMPLEMENT IMPROVEMENTS 'endor Implement Improvements		CLOSEC COMPL Final Inspec Quality Assi	LETE ction for
PRIMARY RENOVATIO	ONS						·		·		,	
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Comp	plete
Planned	Q1 2018	Q2	2018	Q1 :	1 2019	Q3 2	1 2019	Q1	2020	Q3 2	2020	Q4 202
Actual												

riannea	Q1 2010	QZ 2016	Q1 2017	Q3 2017	Q1 2020	Q3 2020	Q4 2020
Actual							
SCOPE:			BUDGET	FLAG	; :		
Bldg. Enve	lope Impr. (Ro	of, Window, Ext. Wall	etc.) \$190,000	CO	MMENTS:		
HVAC Imp	rovements		\$2,164,000				
Media Cer	nter Improvem	ents	\$184,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	I BD	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

U	
PLANNING	
Develop &	
Validate Project	/
Scope	

PRIMARY







HIRE VENDOR

Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATIO	ONS	Phase 10 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 De	esign	PH:4 Hire V	endor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	2019	Q4	2019	Q3 2	2020	Q3 2020
Actual	7/1/2017	9/20/2017								
SCOPE:			BU	DGET:	FLAG:					
Bldg. Envelo	ope Impr. (Rod	of, Window, Ext. Wo	ıll, etc.) \$1,69	6,000	COM	MENTS:				
Fire Sprinkle	ers		\$12	0,000						
HVAC Impr	ovements		\$2,59	7,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Completed 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Р	hase 50 % com	plete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	I	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Com	nplete
Planned	Q2 2017	Q2 2	017	Q1 20	18	Q2 2	018 Q	1 2019	Q1 :	1 2020	Q1 2020
Actual	4/1/2017	6/22	/2017								
SCOPE:					BUDGET:		FLAG:				
Fire Alarm					\$294,000		COMMENTS:				
HVAC Impre	ovements				\$104,000						
Media Cen	ter Improveme	nt			\$160,000						

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2	2016	Q4	2016	Q4 201 <i>8</i>
Actual	11/2015	2/2	016	12,	2016	12/2016
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$3,924,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING
Develop & D
Validate Project Ac
Scope D

HIRE SIGN TEA

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018 Q3	3 2018 Q	1 4 2018	Q2 20	019 Q3	1 3 2019 Q4	2020 Q4 202
Actual							
SCOPE:			BUDGET:		FLAG:		
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$1,193,000	COMMENTS:			
HVAC Improvements		\$2,631,000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	ТВ	I D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by implementation and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons Phase	e 50 % complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ver	ndor	PH:5 Imple	ment	PH:6 Cor	mplete
Planned	Q4 2017	Q1 2018	Q4 2	2018	Q2 2	019	Q1	2020	Q3	2020	Q3 2020
Actual	8/1/2017										
SCOPE:				BUDGET:		FLAG:					
Bldg. Envel	ope Impr. (Rod	of, Window, Ext. Wo	all, etc.)	\$851,000		COMMENTS:					
Fire Alarm				\$294,000	\$294,000						
Fire Sprinklers			\$812,000								
HVAC Improvements				\$1,704,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018 T	T BD	ТВ	l D T		
Actual						
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

NS Phase 5	0 % complete								
PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Imple	ement	PH:6 Complete	е
Q4 2017	Q1 2018	Q4 :	1 2018	Q2 2019	Q1	2020	Q3 :	1 2020 Q	3 2020
8/1/2017									
			BUDGET:		FLAG:				
ope Impr. (Roof,	Window, Ext. Wa	II, etc.)	\$405,000		COMMENTS:				
Fire Alarm			\$420,000						
HVAC Improvement			\$435,000						
	PH:1 Plan Q4 2017 8/1/2017 ope Impr. (Roof,	PH:1 Plan PH:2 Hire A Q4 2017 Q1 2018 8/1/2017 ppe Impr. (Roof, Window, Ext. Wa	PH:1 Plan. PH:2 Hire A/E Q4 2017 Q1 2018 Q4 28/1/2017 Spe Impr. (Roof, Window, Ext. Wall, etc.)	PH:1 Plan PH:2 Hire A/E PH:3 Design Q4 2017 Q1 2018 Q4 2018 8/1/2017 BUDGET: ppe Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 \$420,000	PH:1 Plan	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 8/1/2017 BUDGET: FLAG: Ope Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 COMMENTS:	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Imple Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 2020 8/1/2017 BUDGET: FLAG: Ope Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 COMMENTS:	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 2020 Q3 : 8/1/2017 BUDGET: Spe Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 \$420,000	PH:1 Plan

SINGLE POIL OF ENTRY		Phase 60% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q3 2016	Q3	2016	Q4	2016	Q1	2017	Q3	2017	Q1:	1 2018	Q1 201
Actual	9/292016	9/3	0/2016	10/	19/2016	1/18	3/2017	7/24	/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$270,000		COMME	NTS:				



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Cross Creek School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

PRIMARY

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

RENOVATIO	NS										
SCHEDULE:	SCHEDULE: PH:1 Plan PH:2 Hire A/E					PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned Actual	Q1 2018	Q2 2018	Q1 2	019	Q3 20)19	Q1	2020	Q3 :	2020	Q4 2020
SCOPE:				BUDGET:		FLAG: B					
Bldg. Envelo	ope Impr. (Rod	of, Window, Ext. Wal	II, etc.)	\$812,000		COMMENT	· c .				
HVAC Impre	ovements			\$244,000		COMMENTS: The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on					2 525 and
Media Cen	ter Improvem	ents		\$338,000							
Art Room Renovation and Equipment			\$85,000	January 20, 2016 to account for increased scope to complete fire alarm repairs.					pe to		
Conversion of Existing Space to Music/and or Art Lab(s)			\$284,000	complete tile didiff repails.							
Install Fire Alarm				\$472,525							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,409,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents in progress.

Single Point of Entry: Pending Building Department Permit.

School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. Projectors in auditorium, 112 printers, Recordex and office furniture. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIONS	

Phase 22% complete

SCHEDULE:	PH:1 Plan	:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete			
Planned	Q2 2016	Q3 2016	Q1 :	2017	Q1 2	1 2018 Q:	3 2018	Q42	2019	Q4 2019		
Actual	6/27/2016	8/2/2016	2/22	2/2017								

BUDGET: SCOPE:

CR Addition to allow for removal of portable buildings \$12,400,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$652,000 **HVAC** Improvements \$580,000 Safety / Security Upgrade \$107,000 FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95**% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete			
Planned	Q1 2017	Q1 2	017	Q1 2	017	Q2 2	2017 G	Q4 2	017	ا 22 2ډ	2018	22 2018	
Actual	1/4/2017	1/4/2	2017	1/31/	2017								

SCOPE:

Single Point of Entry

BUDGET: \$270,000 FLAG: S

COMMENTS:

Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Cypress Bay High School

SMART Facilities Update By Project Cont.

TRACK				Phase 95% co	mplete)		
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	Q12	1 2017	Q2	1 2017 Q2	1 4 2017 Q1	 2018 Q1 2018
Actual	N/A	N/A	3/23	/2017	7/24	/2017		
SCOPE:				BUDGET:	_	FLAG: S		
Track Resur	facing			\$300,000		COMMENTS: Approval needed for the schedule during		. Working to regain

SCHOOL CH						Phase 100% complete	
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2016	Q2	2016	Q1:	Q1 2017		
Actual	01/2016	05,	/2016	02/2	2017	02/2017	
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,853,167
Total Facilities Budget	\$3,399,167

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements 6

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

RENOVATIO	INS				Phase 70 % complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	or PH:5 Implement		PH:6 Complete			
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 20	17	23 2017	Q2 2	:018	Q2 2018		
Actual	10/19/2015	12/8/2015	8/31/2016	2/7/2)17						
SCOPE:			BUDGET:	:	FLAG: S						
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall,	etc.) \$637,564								
Fire Sprinkle	rs		\$634,000	_	COMMENTS:						
Replace ex	isting unit ventil	ators (appr. 42)		_	Initial bids rejected due to non-competitive pricing.						
with new unit ventilators, duct and diffusers \$1,747,603				_	Working to reg	ain the sched	dule during	Phase 5.			
Media Cen	ter Improvemer	nts	\$177,000								
Safety / Sec	curity Upgrade		\$103,00								

SCHOOL CHOICE ENHANCEMENTS*

Phase **80**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q2 :	2016	Q1	2018 Q1 2018
Actual	11/2015	05/2	2016		
SCOPE:			BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000
Total Facilities Budget	\$267,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/2016. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



HIRE

3



IMPLEMENT

CLOSEOUT/

PLANNING
Develop &
Validate Project
Scope

DESIGN TEAM
Advertise & Hire
Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPROVEMENTS
Vendor Implement
Improvements

COMPLETEFinal Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 15% complete

SCHEDULE:	PH:1 Plan		RH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2017	Q2 :	2017	Q1 :	1 2018	Q3 2	2018 (ا 21	2019	Q2 2	1 2019	Q3 2019
Actual	11/3/2016	9/26	/2017									

SCOPE: BI

HVAC Improvements

BUDGET:

\$77,000

COMMENTS:

FLAG:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4 2	1 2016	Q4 2	2016	Q2 :	2017	Q4	1 2017	Q2 :	1 2018	Q2 2018
Actual	11/3/2016	11/3	/2016	12/9	/2016	4/5/	2017					

SCOPE: BUDGET: FLAG:

Single Point of Entry \$90,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

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⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q1 2015	Q2	2016	Q1:	Q1 2017			
Actual	11/2015	5/2	2016	1/2	1/2017			
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD
County Public Schools





Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:2 Hire A/E PH:3 Design		PH:4 Hire Vendor			PH:5 Implement		PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1	2019	Q3 2	2019	ا 1 (2020	Q2 2	020	Q3 2020
Actual	7/1/2017	9/20/2017									

SCOPE:	BUDGET:
Improvements to or Replacement of building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	I IBD	TB	D TBI
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

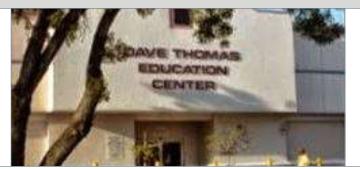


FLAG KEY: S=Schedule B= Budget



^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Dave Thomas Education Center

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/2017. Front office remodeling order will be placed once the marquee is installed.

SMART Facilities Update By Project

PLANNING
Develop & DESIGN Prepare Plans & Hire Vendor
Validate Project Advertise & Hire Scope Design Team To contractor/vendor Improvements

HIRE VENDOR
Hire Vendor
to Implement
Improvements

Himprovements

Himprovements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 75 %	complet	е						
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1	2018	Q2 2	2018 Q	1 2019	Q4 2	l 2019	Q4 2019
Actual	4/6/2017	4/19/2017								
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelo	pe Impr. (Roc	f, Window, Ext Wall,	etc.)	\$373,000		COMMENTS:				
HVAC Impr	ovements			\$385,000						

SCHOOL CH ENHANCEM	OICE JENTS*		Pl	hase 61 % comple	ete .	
SCHEDULE: PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2016	Q2	2017		Q1 2018	Q1 2018
Actual	01/2016	06/	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENT	TS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

process. Working to regain schedule during Phase 5.



COMPLETE
Final Inspection for
Quality Assurance

SINGLE POIL OF ENTRY	NT					ſ	Phase 90 % com	plet	е			
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4 2	2016	Q12	2017	Q2 :	<u>2</u> 01 <i>7</i>	Q3	2017 (ا 2 ا ي	2018	Q2 2018
Actual	10/2016	11/3/2	2016	1/17	/2017	4/20	/2017					
SCOPE:					BUDGET:		FLAG: S					
Single Point	of Entry				\$90,000		COMMENTS: Pending issuing		NTP to begin the imp	olen	nentation	

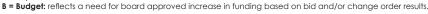
SCHOOL CH ENHANCEM	OICE ENTS*		Phase 97 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4	2016	Q4 2	2017	Q4 2017
Actual	11/2015	10,	′2016			
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

 $\bf S$ = $\bf S$ chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Meeting held with the Principal; Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS		Phase 10 %	complete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	E RH:3 Design	PH:4	Hire Vendor PH:5 Impl	ement PH:6 Co	mplete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017				

BUDGET:	FLAG:
\$1,074,000	COMMENTS:
\$685,000	
\$809,000	
\$235,000	
\$73,000	
	\$1,074,000 \$685,000 \$809,000 \$235,000

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD TB	D TBD
Actual	12/2016		

SCOPE: **BUDGET:** FLAG: **School Choice Enhancements**

\$100,000 **COMMENTS:**

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$5,257,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued; Drawings submittal for permitting anticipated Q4 2017.

SMART Facilities Update By Project



HIRE **DESIGN TEAM** Advertise & Hire

Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement

Improvements



IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q3 2016	Q4	2016	Q3 :	1 2017	Q2 2	2018	Q4	2018	Q4 2	2019	Q1 2020
Actual	9/12/2016	10/	18/2016	5/7/	/2017							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Media Center Improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015 C	2017	Q4 2018 Q4 2	018
Actual	11/2015	3/2017		

FLAG: S SCOPE: **BUDGET: School Choice Enhancements** \$100,000 **COMMENTS:**

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS -PHASE 1 Phase 92% complete PH:1 Plan PH:2 Hire A/E PH:3 Design **SCHEDULE**: **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q4 2015 Q1 2016 Q4 2016 Q2 2017 Q4 2017 Q1 2019 Q1 2019 Planned Actual 11/5/2015 1/20/2016 10/19/2016 6/27/2017 **SCOPE: BUDGET:** FLAG: S **COMMENTS:** Fire Sprinklers \$22,000 Schedule recovery anticipated allowing Phase 5 Roof Repairs and HVAC \$8,752,000 to commence on time.

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q1 2	019	Q3 2	2019	Q1	2020	Q4 2	2020	Q4 2020
Actual											
SCOPE:				BUDGET:	ı	FLAG:					
Electrical In	nprovements			\$303,000		COMMENT	<u> </u>				
Bldg Envelo	pe Impr. (Roof,	m Window, Ext W	/all, etc.)	\$836,000		COMMENT					
Media Cen	ter Improvemer	nts		\$688,000							
Safety / Sec	curity Upgrade			\$114,000							
STEM Lab In	nprovements			\$1,971,000							



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Deerfield Beach High School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/I		PH:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Co	mplete
Planned Actual	Q2 2017 6/6/2017		2016 2016	Q42	9/2016	Q2 2017	Q	4 2017	Q3 2018	Q3 201
SCOPE:	0/0/201/	1720	3,2010	,	BUDGET:	FLAG: S				
Single Point	OI ETHIY				\$540,000		uation of e. Recov	design documents ery of schedule ant		
SCHOOL CH										
		esign		PH:2 li	mplement			PH:3 Complete		
ENHANCEN	ENTS*	esign		PH:2 II	mplement		1	PH:3 Complete		TBI
SCHEDULE:	PH:1 Plan/D	esign			mplement		1	-		TBI
SCHEDULE: Planned	PH:1 Plan/D	esign			mplement BUDGET:	FLAG:	1	-		ТВС

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD

Established 1915





Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design	PH:4	Hire Vendor	PH:5 Implement	PH:6 Comp	plete
Planned Actual	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2	2 2020 Q	4 2020	Q4 202
SCOPE:	<u>'</u>		BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (Roof, \	Window, Ext Wall, e	etc.) \$2,227,000	COM	AMENTS:			
Fire Alarm			\$461,000					
Fire Sprinkle	ers		\$632,000					
HVAC Impr	ovements		\$714,000					
NA 11 - 1 C - 1 - 1	ter Improvemen	1.	\$299,000					

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:	Implement	PH:6 Comple	ete
Planned	Q4 2016	Q4 2	016	Q42	2016	Q2 2	2017 Q2	2017	Q2 :	2018	Q2 2018
Actual	11/4/2016	11/4/	/2016	12/6	/2016	4/5/	2017 7/	3/201	7		

SCOPE:

Single Point of Entry

BUDGET:

\$465,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





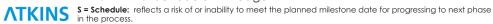
Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*											
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete							
Planned Actual	Q4 2018	TBD	ТВ	TBD							
SCOPE:		BUDGET:	FLAG:								
School Cho	ice Enhancements	\$100,000	COMMENTS:	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget









Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q3 2017	Q4	2017	Q3 :	1 2018	Q1 2	2019 Q	4 2019	Q3 2	2020 Q	3 2020
Actual	5/1/2017	7/18	3/2017								

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000

FLAG:

COMMENTS:

SINGLE POINT **OF ENTRY**

Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4 2	2016	Q4 2	016	Q2 2	2017	Q4 :	2017	Q2 :	2018	Q2 2018
Actual	11/4/2016	11/4	/2016	12/6/	2016	5/10	/2017	8/10	0/2017			

SCOPE: **BUDGET:** FLAG:

Single Point of Entry \$195,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TBI	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 9/25/17 - Items voted: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan P		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2	2016	Q4 :	2016	Q4 2	2017 Q1	1 20)18 Q1 2	2019	Q1 2019
Actual	2/24/2016	5/3/	2016	12/1	3/2016						

SCOPE: BUDGET: FL.

Electrical Improvements \$522,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)\$2,441,000Fire Sprinklers\$375,000HVAC Improvements\$282,000

Safety / Security Upgrade \$72,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **80**% complete

SCHEDULE:	PH:1 Plan PH:2 Hire		PH:2 Hire A/E	re A/E PH:3 Design		gn	PH:4 Hire Vendor		r PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2 2	2016 Q		Q4 2016 Q4 2		2017 Q1		2018 Q		l 2018	Q1 2019
Actual	2/24/2016	5/3/	2016	12/	13/2016							

SCOPE: BUDGET: FLAG:

Single Point of Entry \$540,000

COMMENTS:

BROWARD





Dillard 6-12 School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase	e 10 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q1 2015	Q3 2017		Q22	1 2018	Q2 2018
Actual	11/2015	09/2017				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000		ed due to re-evaluation n input from school com	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Scope

HIRE **DESIGN TEAM** Validate Project Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 50 % coi	mplete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2017	Q2 2	2017	Q1 20	018	Q3 2	1 2018 G	22 2019	Q1 :	1 2020	Q1 2020
Actual	4/1/2017	6/22	2/2017								
SCOPE:					BUDGET:	FL	AG:				
Bldg Envelo	pe Impr. (Roof	, Windo	w, Ext Wall, etc	c.)	\$851,000		COMMENTS:				
HVAC Impro	ovements				\$826,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	I IBD	TI	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = \$chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 15 %	complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 20	019 Q2	2 2020 Q3	3 2020 Q3 2020
Actual	5/1/2017	9/26/2017					
SCOPE:			BUDGET:	FLA	AG:		
HVAC Impr	ovements		\$150,000		COMMENTS:		

OICE ENTS*		Phase 45 % complete			
PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Q1 2015	Q2 2	2016	Q1	1 2018	Q1 2018
11/2015	06/2	2016			
		BUDGET:	FLAG: S		
ice Enhancements		\$100,000	COMMENTS: Proposals for the	e sound system anticip	pated Q4 2017
	PH:1 Plan/Design Q1 2015 11/2015	PH:1 Plan/Design Q1 2015 Q2 2 11/2015 06/2	Phase 45% complete PH:1 Plan/Design Q1 2015 Q2 2016 11/2015 BUDGET:	Phase 45% complete PH:1 Plan/Design PH:2 Implement Q1 2015 Q2 2016 Q1 11/2015 06/2016 BUDGET: FLAG: S ice Enhancements \$100,000 COMMENTS:	PH:1 Plan/Design PH:2 Implement PH:3 Complete Q1 2015 Q2 2016 Q1 2015 Q2 2016 PH:4 Implement Q1 2018 Q1 2018 Q1 2018 Q1 2018 Q1 2018 Q1 2018 Q1 2016 Q1 2016 Q1 2018 Q1 2018

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; documents under review.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGNPrepare Plans &
Drawings to release

to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

SCHOOL CH ENHANCEM			Phase 62 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	2017	Q2	2018	Q2 2018
Actual	11/2015	03/	2017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground perr	nitting anticipated Q4 2017	7	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee proposals submitted and are under review.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS				Phase 70 % co	mplet	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vendo	PH:5 Impl	ement	PH:6 Co	mplete	
Planned	Q4 2016	Q4	2016	Q2 2	1 2017	Q3 2	I 201 <i>7</i>	Q2 2018	Q1 :	1 2019	Q2 2019	
Actual	11/7/2017	11/7	7/2017	4/10)/2017							
SCOPE:					BUDGET:	_	FLAG: S					
Bldg Envelo	pe Impr. (Roof, V	/indo	ow, Ext Wall,	etc.)	\$86,000		COMMENTS:					
Fire Sprinkle	rs				\$762,000		Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule					
HVAC Impre	ovements - Othe				\$64,204		prior to Phase 4.	e operanon. v	VOIKING TO I	egainsc	riedule	

CHILLER REPLACEME	NT							Pł	nase 100 %	complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comp	olete
Planned	N/A	N/	A N	I I/A	N,	/A I	N/A	N	 /A	N/A
Actual	N/A	N/A	1	I/A	N,	/A	N/A	N	I/A	N/A
SCOPE:				BUDGET:	_	FLAG:				
HVAC Impr	ovements - Ct	niller		\$148,796		COMMENTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 70 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3	2016		Q1 2018	Q1 2018
Actual	11/2015	8/20	016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMME			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,895,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1 D

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

to contractor/vendor

DESIGNPrepare Plans &
Drawings to release

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

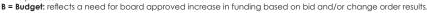
PRIMARY RENOVATIO	ONS	Phase 10 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design	PH:4 Hire Ve	endor PH:5 Imple	ment PH:6 C	omplete			
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020			
Actual	7/1/2017	9/20/2017								
SCOPE:			BUDGET:	FLAG:						
Bldg Envelo	pe Impr. (Roo	f, Window, Ext Wall,	etc.) \$1,428,000	COMMENTS	S :					
HVAC Improvements			\$300,000							
Fire Sprinkle	rs		\$7,000							

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		se 100% complete PH:6 Complete
Planned	N/A	N/	4	N/A	N/	A I	N/A	N/A	N/A
Actual	N/A	N/A	4	N/A	N/	A A	V/A	N/A	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point of Entry				\$60,000		COMMENTS: Complete Prior.			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Driftwood Elemenatry School

SMART Facilities Update By Project Cont.

SCHOOL CH	OICE ENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Cho	ice Enhancements	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project



Validate Project Scope







Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements



IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRI	MARY	
S E A	DIADITAVONE	

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ver	ndor	PH:5 Implen	nent	PH:6 Cor	mplete
Planned	Q3 2016	Q3	2016	Q2 2	2017	Q1 2	2018	Q3	2018	Q4 2	2019	Q4 2019
Actual	8/12/2016	9/2	0/2016	5/2/	2017							
SCOPE:					BUDGET	•	FLAG:					

SCOPE:	BUDGEI:
Electrical Improvements	\$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$49,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016	BD TE	BD TBD			
Actual	1/2016					

SCOPE: **BUDGET:** FLAG: S School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & HIRE

IMPLEMENT IMPROVEMENTS CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

Vendor Implement **Improvements**

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	lete
Planned	Q1 2016	Q1 :	2016	Q3 2	2016	Q3 2	2017 Q	1	2018	Q1	1 2019	Q2 2019
Actual	1/6/2016	3/1	5/2016	9/26	5/2016							

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:

Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	1 2016	Q4:	2017 Q4 2017
Actual	11/2015 0	/2016		
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancements \$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,671,000
Total Facilities Budget	\$2,359,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Q1 2019

PRIMARY RENOVATIONS Phase 95% complete PH:3 Design **SCHEDULE:** PH:1 Plan PH:2 Hire A/E **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete

Planned Q1 2016 Q2 2016 Q4 2016 Q3 2017 Q1 2018 Q1 2019 3/9/2016 5/17/2016 11/16/2016 Actual

SCOPE: **BUDGET: FLAG: S**

Fire Alarm \$294,000 \$1,965,000 **HVAC** Improvements

COMMENTS:

Schedule recovery anticipated in Q4 2017

SCHOOL CHOICE ENHANCEMENTS*

Phase 90% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	4 2016	Q4 2	2017 Q4 2017
Actual	11/2015 9	/2016		

SCOPE: BUDGET: FLAG: **School Choice Enhancements**

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Des	ign PH:4 Hire	Vendor PH:5 Implem	nent PH:6 Cor	nplete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017				

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$770,000
Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$45,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016 Q	2 2017	Q2.2	2018 Q2 2018
Actual	12/2016 0.	5/2017		
SCOPE:		BUDGET	f: FLAG:	

School Choice Enhancements

\$100,000

COMMENTS:

SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS Phase	10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned Actual	Q1 2018 9/1/2017	Q2 2018	Q4 2	2018	Q2 2	2019 Q	4 2019 Q	2 2020 Q2	2020
SCOPE:	9/1/2017			BUDGET:		FLAG:			
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wal	l, etc.)	\$599,000		COMMENTS			
HVAC Improvements			\$358,000		COMMENTS:				

SINGLE POINT OF ENTRY							Phase 95 % complete					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q4	2016	Q4	2016	Q2 2	2017	Q4	201 <i>7</i>	Q1	l 2018	Q1 2018
Actual	10/20/2016	10/2	20/2016	11/2	25/2016	4/1/	2017					
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$195,000		COMMEN	NTS:				



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Completed Prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

KIMAKI	
RENOVATIONS	
TENO VALIDIAS	

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	t	PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q2 2	1 2017	Q4 2	I 2017 G	22 2018	Q2 2	1 2019	Q2 2019
Actual	10/20/2016	10/	20/2016	4/5/	/2016						

SCOPE: **BUDGET:**

Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.) \$1,033,000 \$179,000

HVAC Improvements

FLAG:

COMMENTS:

SINGLE POIN OF ENTRY	11					Pho	ase 100% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/	A N/	'A N/A
Actual	N/A	N/A	N/A	. N/A	N/	'A N/	'A N/A
SCOPE:				BUDGET:	FLAG:		

Single Point of Entry

\$300,000

COMMENTS: Completed Prior.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Everglades Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 20 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2017	Q2.	1 2018	Q2 2018
Actual	11/2015	4/2	017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground up	grades anticipated Q4 20)17	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$4,309,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS** COMPLETE Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements **Improvements** Quality Assurance PRIMARY RENOVATIONS Phase 80% complete SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q2 2017 Planned Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q1 2020 Q2 2020 Actual 4/14/2017 5/19/2017 **SCOPE: BUDGET:** FLAG:

\$2,794,000

\$875,000

SINGLE POI OF ENTRY	NT						Ph	ase 100% comple
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	. N/A	\ \	N/A	N,	I /A N	/A N/A
Actual	N/A	N/A	N/A	\	N/A	N,	/A N	/A N/A
SCOPE:				BUDGET:		FLAG:		
Single Point	of Entry			\$540,000		COMMENTS: Completed Prior.		

COMMENTS:



HVAC Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Everglades High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		olete				
SCHEDULE:	PH:1 Plan/Design	PH:2	mplement		PH:3 Complete	
Planned	Q1 2015	TBD		TE	I BD	TBD
Actual	11/2015					
SCOPE: School Choice Enhancements			BUDGET:	FLAG: S		
			\$100,000	COMMENTS: Ballot developm		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Validate Project

Scope

Phase 80% complete

RIIDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	te
Planned	Q2 2016	Q2	2016	Q12	2017	Q4 2	2017 Q1	2018	Q1 2	019	22 2019
Actual	4/18/2016	6/13	5/2016	2/6/	2017						

30012.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety/Security Upgrade	\$193,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 G	4 2016	Q12	2018 Q1 2018
Actual	1/2016 9	/2016		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex estimated delivery is 09/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q4 2	I 2018 (ا 33	2019	Q3 2	020	Q4 2020
Actual	12/5/2016	12/	20/2016	6/7/	2017							

SCOPE: BUDGET: FLAG:

CR Addition to allow or removal of portable bldgs \$9,546,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$880,000

HVAC Improvements \$315,000

TEAC.

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

				Thase 100/0 cemplete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2	018 Q1 2018
Actual	12/2016	05/2017	09/2	017 09/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

*NOTE This quarter reflects the Adopted District Educational Facility Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Meeting held with staff in 08/2017 to address their questions and assist in moving the project forward. Ballot development in progress.

SMART Facilities Update By Project

PLANNII Develop Validate P Scope	o & roject	HIR DESIGN Advertise Design	TEAM & Hire	Prep Drawir	DESIGN are Plans & gs to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection Quality Assuran	
PRIMARY RENOVATIO	NS		Phase 5 %	ocomplete								
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Complete	9
Planned	Q2 2017	Q2 2	2017	Q4:	1 2017	Q3 2	I 2018	Q1	2019	Q4 2	1 2019 Q	4 2019
Actual	6/1/2017	8/30	/2017									
SCOPE:					BUDGET:	_	FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	w, Ext Wa	II, etc.)	\$227,000		COMMENTS:					
HVAC Impro	ovements				\$1,443,000							

SCHOOL CH ENHANCEM	OICE ENTS* Phase 10% comp	lete				
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

\$285,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Media Center Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Re-voting complete May 2017. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 50 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	ı/E	PH:3 Design	PH:4 Hire	e Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1 20)18	Q2 2018	Q1	2019	Q1 2	1 2020	Q1 2020
Actual	4/1/2017	6/22/2017								
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	d, Window, Ext Wall	I, etc.)	\$718,000	COMME	ENTS:				
HVAC Impre	ovements			\$58,000						

SCHOOL CH ENHANCEM			Phase 90 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2017	Q4	1 2017	Q4 2017
Actual	11/2015	05/	2017			
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,165,000
Total Facilities Budget	\$5,522,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot approved and voting authorized on 4/20/17. Voting results anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q2 2	2017	Q1 2	1 2018	Q4	2018	Q1 :	1 2020	Q1 2020
Actual	10/21/2016	12/	5/2016	5/26	5/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,690,000 \$16,000 Fire Sprinklers \$2,483,000 **HVAC** Improvements

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/I	PH:3 Design	PH:4 Hire	endor PH:5 Imple	ement PH:6 C	omplete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual	10/7/2016	10/7/2016	10/19/2016	1/18/2017			

FLAG: S **SCOPE**: **BUDGET:**

Single Point of Entry

\$233,000

COMMENTS:

Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



Forest Glen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS* Phase 75 % comp	lete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBC)	TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Cho	oice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project

PRIMARY RENOVATIONS

HIRE ESIGN TEA

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS		Phase 90 % co	mplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3	2018 Q2	! ! 2019
Actual	10/20/2016	10/20/2016	4/10/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	pe Impr. (Roof	, Window, Ext Wa	II, etc.) \$1,071,000	COMMEN	ITS:		
Fire Sprinkle	rs		\$81,000				
Media Cen	ter Improveme	nts	\$184,000				

Phase 95% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q4 2	2016	Q2 :	1 2017	Q4 :	1 201 <i>7</i>	Q3	2018	Q2 :	1 2019	Q2 2019
Actual	10/20/2016	10/2	20/2016	4/10)/2017							
SCOPE:					BUDGET:		FLAG:					
Fire Alarm					\$293,000		COMMENTS	S :				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Forest Hills Elementary School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	E PH:3 Design PH:4 Hire Vendor PH:5 Implem		PH:5 Implement	ent PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Replace existing AHUs with new			\$2,100,000	COMMENTS:			

SCHOOL CH ENHANCEM		Phas	e 70 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q1 2015	N/A			Q1 2018	Q1 2018
Actual	11/2015	N/A				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENT	rs:	

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,509,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized on 09/18/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Scope

Phase 25% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q4	4 2016 Q2 2		1 201 <i>7</i>	Q1 2	I 2018	Q3 2018		Q3 2019		Q3 2019
Actual	9/2/2016	10/	18/2016	4/27	7/2017							

SCOPE: BUDGET: FLAG:

Electrical Improvements \$692,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$556,000

HVAC Improvements \$1,161,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TB	D TE	SD TBD
Actual	11/2015			

SCOPE: BUDGET: FLAG: \$
School Choice Enhancements \$100,000

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 75 % comple	ase 75 % complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implem	ent	PH:6 Comp	olete		
Planned	Q2 2017 Q2	2017 G	1 2018	Q2 2	2018 Q	1 2019	Q4 2	1 2019	Q4 2019		
Actual	4/6/2017 4/2	20/2017									
SCOPE:			BUDGET:		FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$154,000			\$154,000		COMMENTS:						
HVAC Improvements			\$76,000								
Music Room	n Renovation		\$136,000								

SCHOOL CHOICE ENHANCEMENTS'

Art Room Renovation and Equipment

Phase 5% complete

Conversion of Existing Space to Music and/or Art Lab(s)

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015 TE	TE TE	BD TBD				
Actual	11/2015						

\$65,000

\$339,000

BUDGET: FLAG: S SCOPE: School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	H:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q2 2	1 2018	Q4	2018	Q4 2	1 2019	Q4 2019
Actual	10/21/2016	12/	6/2016	6/15	5/2017							

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **54**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	2 2017	Q1	2018 Q1 2018
Actual	11/2015	5/2017		

SCOPE:

BUDGET: \$100,000 FLAG: S

School Choice Enhancements

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 1/23/17. Apple iPads delivered 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 90) % complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2	2018	Q2 2	1 2018 Q	1 2019	Q4 20	019 Q4 2019
Actual	4/6/2017	4/20/2017							
SCOPE:				BUDGET:	FL	AG:			
Bldg Envelo	pe Impr. (Roo	f, Window, Ext W	all, etc.)	\$78,000		COMMENTS:			
HVAC Impre	ovements			\$308,000					

SCHOOL CH		Phase 5	% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Imp	lement		PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q4 :	1 201 <i>7</i>	Q4 2017
Actual	11/2015	01/2017				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Deliveries antic	cipated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design phase complete. In process of initiating Phase 4.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 pending signed and sealed drawings. Marquee bid in design.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Drawings to release Advertise & Hire to contractor/vendor Design Team

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q1 2016	Q1 2	2016	Q3 2	2016	Q2 2	017	Q4	2017	Q4 2	018	Q4 2018
Actual	1/6/2016	3/15	5/2016	9/23	3/2016	4/18/	/2017	7				

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
Safety / Security Upgrade	\$98,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 27% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016 Q	2 2016 Q2 :	Q2 2018			
Actual	1/2016 6	/2016				

FLAG: S SCOPE: **BUDGET:** School Choice Enhancements \$100,000

COMMENTS:

Permitting for playgrounds and marquee anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

School Choice Enhancements: Voting complete 11/14/16. Student laptops and carts delivered in 03/2017. Murals are scheduled to be completed by 12/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Prepare Plans & Drawings to release Advertise & Hire to contractor/vendor Design Team

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 20% complete

DESIGN

SCHEDULE:	E: PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q3 :	2016	Q3 2	2017		Q2 2	2018	Q3	2018	Q4 2	019	Q4 2019
Actual	8/1/2016	9/20	0/2016	5/31	/2017	7							

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1.413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

N/A

FLAG:

COMMENTS:

ROOFING Phase 100% complete PH:2 Hire A/E PH:3 Design PH:6 Complete **SCHEDULE**: PH:1 Plan **PH:4 Hire Vendor PH:5 Implement** N/A N/A N/A N/A N/A N/A Planned N/A

SCOPE:

N/A

Re-Roof of Building #13 & 14

Actual

BUDGET:

N/A

\$383,000

FLAG:

N/A

COMMENTS:

N/A



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



8/24/2015

N/A

⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*	Phase	85 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 I	Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q	3 2017	Q3 2017
Actual	01/2016	11/2016				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS:	Completion anticipated	d early Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Gulfstream Academy of Hallandale Beach K-8 (f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

Design Team

DESIGN TEAM Advertise & Hire

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Q1 2018 Q2 2018 Q2 2018 Q1 2019 Q3 2018 Q3 2020 Planned Q3 2020 Actual 6/1/2017 8/30/2017 **SCOPE: BUDGET:** FLAG: **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$414,000 **HVAC** Improvements \$676,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD)	TB	D	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000	004445470		
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Gulfstream Early Learning Center of Excellence (f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Funding is under re-evaluation due to transition of school to center.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PR	MAI	₹Y	
PFI	NOV	ATIO	214

SCOPE.

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire	PH:2 Hire A/E PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2	2018	Q4 2	1 2018 Q	2 2019	Q2 2	2020	Q3 2020
Actual	5/1/2017	7/24/2017								

DUDC ET

SCOPE.	BUDGET:
Improvements to or Replacement of building 4	\$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,689,000
Media Center Improvements	\$157,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Art Room Renovation and Equipment	\$85,000

	1	١,	2
П	.,-	٩,	3.

COMMENTS:

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan PH:		PH:2 Hire A/E PH:3 Design		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q3 2	2017	Q1 2	018	Q4 2	2018	Q2	2019	Q2	l 2020	Q3 2020
Actual	5/1/2017	7/24	1/2017									

SCOPE: Single Point of Entry **BUDGET:**

FLAG:

\$75,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Gulfstream Early Learning Center of Excellence

(fka Gulfstream Middle School)

SMART Facilities Update By Project Cont.

Planned Q1 2016 TBD TBD Actual 01/2016	TBI
Actual 01/2016	IDL
SCOPE: BUDGET: FLAG: \$	
School Choice Enhancements \$100,000	
COMMENTS: SCEP funding is under re-evalue	

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Hallandale High School

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY RENOVATIONS

HIRE

DESIGN TEAM Advertise & Hire Design Team

Phase 10% complete

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

PH:5 Implement

Q1 2020



COMPLETE Final Inspection for Quality Assurance

PH:6 Complete

Q4 2020

Q4 2020

SCHEDULE: PH:1 Plan		PH:2 Hire	PH:2 Hire A/E PH		PH:3 Design		ndor
Planned	Q4 2017	Q1 2018	Q4 2	2018	Q2 2	1 2019	(
Actual	9/1/2017						
SCOPE:				BUDGET:	1	FLAG:	
Electrical Improvements				\$653,000	.000 COMMEN		2.
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)				\$977,000			
Fire Alarm				\$1,006,000 \$0,130,000		Scope for the ir existing science project, and th	
Fire Sprinklers							
HVAC Improvements				\$559,000	[p. 0]001, di		
Media Center Improvements				\$382,000			

AG:

Scope for the installation of fire rated walls separating

existing science classrooms and corridors was a DEFP project, and therefore was removed from the report.

TRACK								Ph	ase 100	% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 D	esign	PH:4 Hire	Vendor	PH:5 Implen	ment	PH:6 Co	mplete
Planned	Q4 2016	N/A	N/A	N,	/A	Q4	1 2016	Q4	2016	Q4 2016
Actual	10/17/2016	N/A	N/A	N/	'A	10/1	7/2016	12/7	7/2016	12/7/2016
SCOPE:			BU	DGET:	FLAG:					
Track Resurf	acing		\$30	0,000	COM	MENTS:				



STEM Lab Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$1,248,000





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hallandale High School

SMART Facilities Update By Project Cont.

OICE IENTS*			
PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Q4 2018	TBD	TBD	TBD
	BUDGET:	FLAG:	
oice Enhancements	\$100,000	COMMENTS:	
	PH:1 Plan/Design Q4 2018	PH:1 Plan/Design PH:2 Implement Q4 2018 TBD BUDGET:	PH:1 Plan/Design PH:2 Implement PH:3 Complete Q4 2018 TBD TBD BUDGET: FLAG:

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

- 0			3	4		6
PLANNI Develo Validate P Scop	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	ONS	Phase 5	% complete			
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019 G	3 2020 Q3 2020
Actual	6/1/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext W	all, etc.) \$190,000	COMMENTS:		
HVAC Impr	ovements		\$859,000	COMMENTS.		
	OICE					
SCHOOL CH ENHANCEM						

Planned Q4 2018 TBD Actual

School Choice Enhancements \$100,000

FLAG:

COMMENTS:

TBD

BUDGET:



SCOPE:

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



TBD

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/13/16. Primary Playground & two shade structures anticipated permitting in Q4 2017. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds delivered in 08/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:	5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 20)16 Q	2017	Q4 2	1 2017 (ا 22 2018	3 Q12	019	Q2 2019
Actual	4/22/2016	6/21/2	2016 2/	3/2017						

BUDGET: FLAG: **SCOPE:**

\$1,234,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$1,669,000 **HVAC** Improvements

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018 Q2 201
Actual	1/2016	10/2016	

SCOPE: **BUDGET:** FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

PRIMARY

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 5 % c	omplete								
SCHEDULE:	PH:1 Plan	RH:2 Hire A/	Έ	PH:3 Design		PH:4 Hire Vendor		PH:5 Implem	ent	PH:6 Con	nplete
Planned	Q2 2017	Q2 2017	Q1 20	018	Q3 2	2018	Q1	2019	Q2 :	1 2020	Q2 2020
Actual	4/14/2017	5/19/2017									
SCOPE:				BUDGET:	ı	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,145			\$2,145,000		COMMENTS:						

Fire Alarm \$461,000 Fire Sprinklers \$15,000 **HVAC** Improvements \$3,186,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Ir	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000			
				COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Complete
Planned	Q2 2018 Q3	1 3 2018 Q	1 2019	Q4 :	1 2019	Q2 :	2020 G	3 20	020 Q4 2020
Actual									
SCOPE:			BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Roof, Wind	low, Ext Wall, etc.)	\$200,000		COMMENTS:				
HVAC Impro	ovements		\$152,000						
Music Room	n Renovation		\$136,000						
Conversion	of Existing Space to I	Music and/or Art Lab	(s) \$169,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000			
0011001 0110		ψ100/000	COMMENTS:		
3011001 0110	ico Emigricomonis	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 80% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imp	olement	PH:6 Cor	nplete
Planned	Q2 2017	Q3	1 2017	Q1:	1 2018	Q3 2	2018	Q1 2019	Q1.2	2020	Q2 2020
Actual	4/14/2017	5/1	9/2017								
SCOPE:					BUDGET:	FL	AG:				
Electrical In	nprovements				\$676,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			c.)	\$2,155,000							
HVAC Improvements				\$1,887,000							
Safety / Security Upgrade				\$99,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	T BD	TI	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



Develop & Validate Project Scope

Safety / Security Upgrade

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 5 % c									
SCHEDULE:	PH:1 Plan		PH:2 Hire A/	PH:3 Desi	gn	PH:4 Hire Ve	endor	PH:5 Imple	ement	PH:6 Con	nplete
Planned	Q4 2017	Q1	2018	Q3 2018	Q2	2 2019	Q4 :	2019	Q2 2	1 2020	Q3 2020
Actual	6/1/2017	8/3	0/2017								
SCOPE:				BUDO	ET:	FLAG:					
Electrical Im	provements			\$400,0	000	COMMENT	S:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.) \$915,000				000							
Fire Sprinklers \$			\$329,0	000							
HVAC Improvements \$1,271,000			000								

SINGLE POIN OF ENTRY	NT								Phase 10 % con	nplet	е	
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design		PH:4 Hire \	/endor	PH:5 Implement		PH:6 Co	mplete
Planned	Q4 2016	Q4 2	2016	Q4 2	1 2016	Q2 2	201 <i>7</i>	Q3	2017	Q2:	1 2018	Q2 2018
Actual	10/2016	11/3	/2016	12/6/	2016	5/10	/2017	9/1	8/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$195,000		COMMEN	NTS:				

\$84,000



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TBE		TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review by Building Department.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.

Smart Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

6

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q2 2016	Q3	2016	Q12	2017	Q4 2	2017 (ا 23	2018	Q4 2	019	Q4 2019
Actual	5/19/2016	7/2	6/2016	3/3/	/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

TRACK Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement PH:6 Complete** Q4 2016 N/A N/A Q4 2016 Q4 2016 Q4 2016 N/A Planned Actual 10/03/2016 N/A N/A N/A 10/3/2016 11/30/2016 12/1/2016

BUDGET: FLAG: SCOPE:

Track Resurfacing \$300,000 **COMMENTS:**



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hollywood Hills High School

SCHOOL CH ENHANCEM		Phase 3 % compl	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement			PH:3 Complete		
Planned	Q1 2016	Q4 2016		Q1.	2018	Q1 2018	
Actual	01/2016	12/2016					
SCOPE:		BUD	GET:	FLAG: S			
School Cho	sice Enhancements	\$100	\$100,000		COMMENTS: Deliveries anticipated Q4 2017		
				Deliveries diffici	palea Q4 2017		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center estimated to be delivered 10/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project

-0		2			3		4		5
Develop Validate Pr	PLANNING Develop & DESIGN TEA Validate Project Scope Design Teal		TEAM e & Hire	Prepo Drawin	DESIGN are Plans & ags to release ractor/vendor				APLEMENT ROVEMENTS or Implement provements
PRIMARY RENOVATION	NS				Phase 80 % co	omplete	Э		
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH	:5 Implement

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PI	H:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1	1 2017	G	1 24 201	7 Q1	1 2018 Q12	1 2019
Actual	1/6/2016	6/15/2016	1/1:	3/2017					
SCOPE:				RUDGET		FL	AC:		

SCOPE:	BUDGET:	FLAG:		
Electrical Improvements	\$665,000	COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000			
Fire Sprinklers	\$669,000			
HVAC Improvements	\$1,068,000			
Media Center Improvements	\$283,000			

COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 Q	2 2017 Q:	2 2018 Q2 2018
Actual	01/2016 06	5/2017	

FLAG: S SCOPE: **BUDGET: School Choice Enhancements**

\$100,000

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



CLOSEOUT/ **COMPLETE**

Final Inspection for

Quality Assurance

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

Media Center Improvements

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT
IMPROVEMENTS
Vendor Implement

Improvements

CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

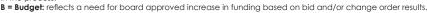
PRIMARY RENOVATIONS Phase 30% complete **SCHEDULE:** PH:1 Plan PH:2-Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Planned Q3 2017 Q3 2017 Q2 2018 Q4 2018 Q2 2019 Q1 2020 Q1 2020 7/20/2017 Actual 5/1/2017 **SCOPE**: **BUDGET:** FLAG: **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$207,000 **HVAC** Improvements \$405,000

\$201,000

SINGLE POIN OF ENTRY	NT							Ph	ase 100 % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N/.	A N/	'A	N/	A N	/A	N/	'A N/A
Actual	N/A	N/	A N/	A	N/.	Α Ν	/A	N/	'A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$60,000		COMMENTS: Complete Prior.			



FLAG KEY: S=Schedule B= Budget





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	oice Enhancements	\$100,000	COMMENTS:		

BROWARD
County Public Schools

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,905,000
Total Facilities Budget	\$5,215,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered 09/2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHOOL CHOICE

Phas	е	č	SU	%	(01	m	pl	et	Э

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016 G	21 2016	Q3 2016	Q2:	1 2017	Q4	2017	Q4 2	1 2018	Q4 2018
Actual	1/6/2016 3	/15/2016	7/28/2016	6/23	3/2017					

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,895,000 **HVAC** Improvements \$1,008,000 Music Room Improvements \$521,000 Conversion of existing space to Music and/or Art Lab(s) \$606,000 Art Room Renovation and Equipment \$85,000 **COMMENTS:**

EITHAITCEN	ENTS					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2	2016	Q2	2017	Q2 2017
Actual	01/2016	08/2	2016	4/	2017	4/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

		•	•				
PLANNII Develop Validate P	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	Hire \ to Imp	VENDOR Vendor olement vements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE † Final Inspection for Quality Assurance
0000		Design ream	10 Community Formati	111010	VOITIOTII3	Improvernerns	Quality / issurance
PRIMARY RENOVATIO	NS	Phase 30	% complete				
SCHEDULE:	PH:1 Plan	PH:2.Hire	PH:3 Design	PH:4	Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019		Q4 2019	Q2 2020
Actual	5/1/2017	7/20/2017					
SCOPE:			BUDGET:	FLAG:	:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	all, etc.) \$1,306,000	CON	MMENTS:		
Fire Alarm			\$269,000				

\$1,955,000

SCHOOL CHOICE ENHANCEMENTS*

HVAC Improvements

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBE		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000			
00.100. 0110			φσσ/σσσ	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,388,554

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complet	е
Planned	Q1 2017	Q1	2017	Q3 :	1 2017	Q3 2	1 2018 G	ا 212	2019 Q	2 2	020	22 2020
Actual	1/9/2017	3/1	5/2017	5/25	5/2017							

SCOPE: **BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

FLAG:

COMMENTS:

ADA restrooms were originally a part of primary renovations, but were accelerated for earlier implementation.

The work is now shown in its own schedule.

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	Pi	H:2 Hire A/E	PH:3 Design	PH:4	Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 201	16 Q42	1 2016 Q:	2 2017	Q3	2017 Q1 2	2018 Q2 2018
Actual	10/20/2016	10/20/	/2016 11/2	25/2016 5/	3/2017			

FLAG: S SCOPE: **BUDGET:**

Single Point of Entry

\$540,000

COMMENTS:

Pending contractor negotiations. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



J.P. Taravella High School

ADA				Phase 30 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Impleme	ent PH:6 C	omplete
Planned	Q1 2017	Q1 201	7 (Q4 2017	Q3 2018	Q1	2019	Q2 2019	Q3 201
Actual	1/9/2017	3/15/20	017 5	5/25/2017					
SCOPE:				BUDGET:	FLAG:				
ADA Restro	oms (DEFP)			\$458,554	COMMEN	ITS:			
TRACK				Phase 80 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Impleme	ent PH:6 C	omplete
Planned	N/A	N/A	(Q4 2016	N/A	Q4	2017	Q1 2018	Q1 2018
Actual	N/A	N/A	1	2/5/2016					
SCOPE:				BUDGET:	FLAG:				
Track Resurf	acing			\$300,000	COMMEN	ITS:			
SCHOOL CHO	DICE ENTS*								
SCHEDULE:	PH:1 Plan/Des	ign	PH:	2 Implement			PH:3 Comple	te	
Planned	Q4 2017		TBD		TBD TBD				
Actual									
SCOPE:				BUDGET:	FLAG:				
School Choice Enhancements				\$100,000	COMMENTS:				

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

—			3			4			6	
PLANNII Develop Validate Pi Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	Prepare Pl Drawings to to contractor	ans & release	t	HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEM IMPROVE Vendor Imp Improve	MENTS olement	CLOSE COMP Final Inspe Quality As	LETE ction for
PRIMARY RENOVATIO	ONS	Phase 10	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3	B Design		PH:4 Hire Vendo	r PH:5 Imp	lement	PH:6 Cor	mplete
Planned	Q3 2017	Q4 2017	Q3 2018		Q12	1 2019	Q4 2019	Q3	2020	Q3 2020
Actual	7/1/2017	9/20/2017								
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wa	II, etc.) \$	547,000		COMMENTS:				
Fire Alarm			\$	5293,000						
Fire Sprinkle	rs		\$	\$739,000						
HVAC Improvements			\$2,	,921,000						
Media Cen	ter Improve	ments	\$	333,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Imple	ment		PH:3 Complete		
Planned	Q4 2018	TBD		TB	D	TBD	
Actual							
SCOPE:			BUDGET:	FLAG:			
School Cho	School Choice Enhancements		\$100,000				
				COWWENI2:	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

-3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2 :	2016	Q3 2	2016	Q3 2	1 2017 Q	4 2017	Q2 2	019	Q3 2019
Actual	2/3/2016	4/15	5/2016	9/14	1/2016						

SCOPE:	BUDGET:
Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,575,000
Media Center Improvements	\$441,000
Safety / Secuirty Upgrade	\$108,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SINGLE POINT OF ENTRY

Phase 9% complete

					<u> </u>		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Desi	gn PH:4 Hire Ve	endor PH:5 Imple	ement PH:6 Co	omplete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	12/9/2016	12/9/2016	2/23/2017	6/29/2017			

SCOPE: BUDGET: FLAG:

Single Point of Entry \$233,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget







James S. Rickards Middle School

SCHOOL CH ENHANCEM		Pho	ase 33 % complete			
SCHEDULE:	PH:1 Plan/Design		1:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2017	,	Q2 2	2018	Q2 2018
Actual	01/2016	04/2017				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Deliveries to be	complete Q4 2017	

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in review by Building Department.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	P	H:5 Implement	PH:6 Comple	ete
Planned	Q4 2016	Q4 :	2016	Q1:	1 2017	Q3 2	2017 G	1 20	D18 Q12	2019	Q1 2019
Actual	11/7/2016	11/7	7/2016	1/2	5/2017						

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,198,000

HVAC Improvements \$715,000 FLAG: S

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Compl	lete
Planned	Q4 2016	Q4	2016	Q4 :	1 2016	Q1 2	1 2017	Q3	2017	Q3 2	1 201 <i>7</i>	Q4 2017
Actual	10/7/2016	10/	10/2016	10/	19/2016	1/18	3/2017	7/1	7/2017			

SCOPE: BUDGET: FLAG: S

Single Point of Entry \$195,000

COMMENTS: Pending final inspection and the Certificate of completion.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Lake Forest Elementary School

RE-ROOF OF BUILDING 1							Phase 100	0% comple	ete	
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design	PH:4 Hire \	/endor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	N/A	Q4 2016	Q4 2	016	Q1 2017	Q3 2	1 2017	Q3 :	1 201 <i>7</i>	Q4 2017
Actual	N/A	10/10/2016	10/19	2/2016	1/18/2017	7/17	7/2017			
SCOPE:				BUDGET:	FLAG:					
Re-roof of Building #4 in accordance with all applicable Codes and Standards				\$475,000	COMMEN	TS:				

SCHOOL CH ENHANCEM	OICE Phase 10% comp	olete				
SCHEDULE:	PH:1 Plan/Design	PH:	2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TB	D	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:	3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH	l:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018		Q2 2019	Q4	2019	 Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017							
SCOPE:				BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			etc.) \$1	,231,000	COMME	NTS:			
HVAC Improvements			\$1	,668,000					

SCHOOL CHOICE ENHANCEMENTS*

Planned Q4 2018 TBD TBD Actual SCOPE: BUDGET: FLAG:		PH:3 Complete		PH:2 Implement	PH:1 Plan/Design	SCHEDULE: PH:1 Plan/Design	
	TBD)	TBE	T BD	Q4 2018 TE	Planned	
SCOPE: BUDGET: FLAG:						Actual	
			FLAG:	BUDGET:		SCOPE:	
School Choice Enhancements \$100,000			COMMENTS:		School Choice Enhancements		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels are on order and estimated to be delivered Q3 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

DI Ad

HIRE DESIGN TEAM Advertise & Hire Design Team **3**

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements



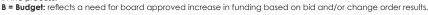
COMPLETEFinal Inspection for Quality Assurance

SCHOOL CH ENHANCEM		Phase 1	0 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete	
Planned	Q1 2015	Q2 2017		Q2.2	I 2018	Q2 2018
Actual	11/2015	06/2017				
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Permitting for th	e marquee anticipate	ed Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.













Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,670,000
Total Facilities Budget	\$1,561,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Scope

Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	INS	Phase 5 % (complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vend	lor	PH:5 Imple	ment	PH:6 Cor	nplete
Planned	Q1 2018	Q2 2018	Q1 2	019	Q2 2	1 2019	Q1	2020	Q3 2	1 2020	Q3 2020
Actual	6/1/2017	8/30/2017									
SCOPE:				BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Window, Ext Wall,	etc.)	\$331,000	Г	COMMENTS:					
Improveme	nts to building	g 1		\$150,000		COMMENTS.					
Fire Alarm				\$294,000							
HVAC Impre	ovements			\$626,000							

SINGLE POIN OF ENTRY	NT					Phase 5 % comple	te			
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:	5 Implement	PH:6 Complet	е
Planned	Q4 2016	Q4 2016	Q4 2	2016	Q12	2017	Q3 2017	7 Q3 2	:017	ا 4 2017 کی
Actual	10/2016	10/10/20	016 10/1	19/2016	1/18	3/2017				

FLAG: S **SCOPE: BUDGET:**

Single Point of Entry

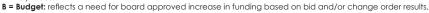
\$195,000

COMMENTS:

Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.



FLAG KEY: S=Schedule B= Budget







Larkdale Elementary School

SCHOOL CHENHANCEM	OICE LENTS*					
SCHEDULE:	PH:1 Plan/Design	Pŀ	H:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Validate Project

Scope

Phase 95% complete

BUDGET:

\$363,000

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	H	PH:6 Compl	ete
Planned	Q4 2015	Q4	2015	Q3 2	1 2016	Q2 2	201 <i>7</i>	Q4	2017	Q4 2	1 2018	Q1 2019
Actual	12/8/2015	12/	8/2015	8/3/	′2016							

Roof repair, stucco and waterproof, interior repairs, \$3,346,000 HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification \$461,000 Fire Alarm \$2,311,000 Fire Sprinklers

FLAG: S

COMMENTS:

Schedule recovery anticipated; allowing Phase 5 to commence on schedule.

SCHOOL CHOICE ENHANCEMENTS

Media Center Improvements

Phase 5% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q2	2017 Q1	2018 Q1 2018
Actual	11/2015 04,	/2017	

SCOPE: **BUDGET: School Choice Enhancements** \$100,000 FLAG: S

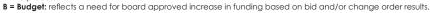
COMMENTS:

Permitting for the marquee and delivery anticipated Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget





SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered 10/2017. Playground upgrades anticipated permitting 11/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS Phase 80% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete

Q2 2016 Planned Q2 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2019 Q1 2019 4/22/2016 Actual 6/21/2016 1/30/2017

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,336,807 Renovate Restroom (DEFP) \$135,249

\$1,502,000 **HVAC** Improvement

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 70% complete

SCHEDULE:	PH:1 Plan/Design	lan/Design PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q4	2016	Q2	2018 Q2 2018
Actual	11/2015 11/	2016		

SCOPE: BUDGET:

School Choice Enhancements \$100,000 FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,928,000
Total Facilities Budget	\$6,375,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Revised ballot is underway.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Advertise & Hire Drawings to release Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

		Phase 65% comple	710
PHEDITIE: DULL DISC	DUI-O Uiro A /E	DUI-2 Decien	

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	te
Planned	Q3 2016	Q3	2016	Q1:	1 201 <i>7</i>	Q4 2	I 2017 Q	2 2018	Q3 2	2019 (24 2019
Actual	8/2/2016	9/7	/2016	2/14	4/2017						

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000

Roof repairs, new elevator, remodel mezzanine, \$1,868,000 covered walkway

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2017	Q1	2017	Q1 2	2017	Q3 2	2017	Q4	2017	Q2 2	2018	Q3 2018
Actual	03/2017	3/1	5/2017	3/22	2/2017							

FLAG: S SCOPE: **BUDGET:**

Single Point of Entry \$270,000

COMMENTS: Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.



FLAG KEY: S=Schedule B= Budget







Lauderhill 6-12 STEM-MED Magnet School

SCHOOL CH ENHANCEM		ete					
SCHEDULE:	PH:1 Plan/Design	PH	l:2 Implement		PH:3 Complete		
Planned	Q1 2016	Q1 2016 TBD			TBD		
Actual	01/2016						
SCOPE: School Choice Enhancements			BUDGET:	FLAG: S			
			\$100,000	COMMENTS: Revised ballot c	ınticipated Q4 2017		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	F	Phase 5 % compl	ete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:	5 Implement	PH:6 Cor	mplete
Planned	Q4 2017	Q1 20)18	Q4 2018	Q2 :	1 2019	Q1 2020	Q2 2	2020	Q3 2020
Actual	6/1/2017	8/30/	2017							
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	pe Imp. (Roc	of, Windov	v, Ext Wall, etc.)	\$1,235,000	Γ	COMMENTS:				
Fire Sprinklers		\$912,000		COMMENTS.						
HVAC Impre	ovement			\$148,000						

SCHOOL CHOICE ENHANCEMENTS*

PH:1 Plan/Design	- 1	PH:2 Implement			
Q4 2018	TBD		T	BD	TBD
SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
		\$100,000	COMMENTS:		
	Q4 2018	Q4 2018 TBD	Q4 2018 TBD BUDGET:	Q4 2018 TBD T BUDGET: FLAG: ice Enhancements \$100,000	Q4 2018 TBD TBD BUDGET: FLAG: ice Enhancements \$100,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/9/16. Chairs delivered 08/2016. Permits issued for the marquee, installation anticipated 10/2017. (64) TVs for the classrooms were delivered 12/2016. installation estimated 10/2017. Cafeteria sound system delivered 04/2017. New media TV production system is pending delivery.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 50% complete PH:3 Design **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:4 Hire Vendor PH:5 Implement PH:6 Complete Planned Q2 2017 Q2 2017 Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q1 2020 Actual 4/1/2017 6/22/2017 **BUDGET: SCOPE:** FLAG: PE/Athletic Improvements \$7,000 **COMMENTS: HVAC** Improvements \$65,000 Music Room Renovation \$136,000 Conversion of Existing Space to Music and/or Art Lab(s) \$169,000

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	1 2016	Q2	2018 Q2 20	018
Actual	11/2015 0	2/2016			
SCOPE:		RUDGET	ELAC:		

SCOPE: BUDGET: FLAG:
School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN
Prepare Plans &

Drawings to release

to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement

Improvements

IMPLEMENT
IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	ete
Planned	Q2 2016	Q3	2016	Q1 2	1 201 <i>7</i>	Q4 2	2017	Q1	2018	Q1	1 2019	Q2 2019
Actual	6/17/2016	8/1	5/2016	2/23	8/2017							

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016 Q4	1 2016 Q1	2017 Q1 201	7
Actual	01/2016 11/2	2016 03	3/2017 03/201	7

SCOPE: BUDGET: FLAG:

\$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



School Choice Enhancements

FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNII Develop Validate P Scope	o & D I roject Ad	HIRE ESIGN TEAM vertise & Hire esign Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ven	dor PH:5 Implement	PH:6 Complete		
Planned Actual	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020 Q4 2020		
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo		Window, Ext Wa	\$1,251,000 \$264,000	COMMENTS:				
	n Renovation		\$521,000					
	of Existing Space	e to Music and/ Equipment	or Art Lab(s) \$928,000 \$85,000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	2018 TBD			TBD	
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

